



**GIS Report
December 2017**

- 23,148 plus documents were recorded in 2017. Most parcel splits & combines have been completed and forwarded to the Township Assessors for re-evaluating assessments for 2018.
- 130 tax parcel maps were changed this year. There were 20 new subdivision plats, generating 109 new parcels.
- CCAO deed records and the GIS parcel layer have been updated to reflect all changes.
- All 911 edits are up to date that were received from the 5 PSAP's (County, Rock Island, Moline, Silvis, and Milan).
- Began discussions for a joint, region-wide aerial imagery flyover for spring of 2019.
- We worked with Bi-State Regional Commission and Opportunity Alliance compiling data for the Enterprise Zone application.
- Submitted GIS parcel data to the Census Bureau in preparation for the 2020 Census.
- \$18,490 was received in recorder fee revenue for the month of November, YTD TOTAL: **\$227,383**

140-28 391.81 - Transfer from gen fund recorder

Summary	Detail	Five Year Trend	Budget Analysis	Budget History	
Annual Totals	YTD	Reclass Journal Type	Prior Year	Exclude	
Classification Other financing sources, Interfund transfers				Fiscal Year 2017	
Amended Budget	Revenues	YTD Balance	Percent Received		
\$210,000.00	\$227,383.00	-\$17,383.00	108%		
Month	Budget	Amendments	Revenues	Current YTD Balance	Percent Received
December	\$210,000.00	\$0.00	\$17,272.00	\$192,728.00	8 %
January	\$0.00	\$0.00	\$18,100.00	\$174,628.00	17 %
February	\$0.00	\$0.00	\$15,800.00	\$158,828.00	24 %
March	\$0.00	\$0.00	\$19,187.00	\$139,641.00	34 %
April	\$0.00	\$0.00	\$17,137.00	\$122,504.00	42 %
May	\$0.00	\$0.00	\$20,791.00	\$101,713.00	52 %
June	\$0.00	\$0.00	\$20,780.00	\$80,933.00	61 %
July	\$0.00	\$0.00	\$19,011.00	\$61,922.00	71 %
August	\$0.00	\$0.00	\$21,488.00	\$40,434.00	81 %
September	\$0.00	\$0.00	\$19,155.00	\$21,279.00	90 %
October	\$0.00	\$0.00	\$20,172.00	\$1,107.00	99 %
November	\$0.00	\$0.00	\$18,490.00	-\$17,383.00	108 %
Total	\$210,000.00	\$0.00	\$227,383.00	-\$17,383.00	108 %

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ROCK ISLAND COUNTY BUILDING PERMITS

2016-2017 NEW RESIDENCES

	CR	COE	CC	ZU	PB	HA	SM	SRI	BH	CV	RU	BO	ED	AN	BP	DR	Total
Dec											1	1					2
Jan												1					1
Feb														1		1	2
Mar						1									1		2
Apr												2		2	1		5
May				1		1						2					4
Jun												1					1
Jul												2					2
Aug		1								1	1			1	1		5
Sep												1		1	1		3
Oct								1				3					4
Nov																	0
Total	0	1	0	1	0	2	0	1	0	1	2	13	0	5	4	1	31

ROCK ISLAND COUNTY BUILDING PERMITS

2016-2017 NEW RESIDENCES

	Month	Housing Starts	Total Sq Ft	Average Valuation	Total Valuation	Permit Numbers				
	December	2	4,699	\$ 263,076.38	\$ 526,152.75	16-1114	17-0008			
	January	1	2,478	\$ 304,100.00	\$ 304,100.00	17-0069				
	February	2	3,097	\$ 171,400.75	\$ 342,801.50	17-0101	17-0114			
	March	2	2,748	\$ 133,446.00	\$ 266,892.00	17-0181	17-0196			
	April	5	12,530	\$ 295,808.70	\$ 1,479,043.50	17-0183	17-0192	17-0236	17-0244	17-0273
	May	4	10,972	\$ 302,701.63	\$ 1,210,806.50	17-0301	17-0303	17-0327	17-0339	
	June	1	2,592	\$ 268,000.00	\$ 268,000.00	17-0404				
	July	2	4,669	\$ 271,150.75	\$ 542,301.50	17-0473	17-0508			
	August	5	9,945	\$ 271,455.60	\$ 1,357,278.00	17-0553	17-0599	17-0651	17-0661	17-0665
	September	3	7,152	\$ 316,082.67	\$ 948,248.00	17-0693	17-0700	17-0734		
	October	4	9,149	\$ 337,360.00	\$ 1,349,440.00	17-0746	17-0762	17-0770	17-0777	
	November	0	-	\$ -	\$ -					
		31	70,031	\$ 277,260.12	\$ 8,595,063.75					
		Avg Sq Ft	2,259							

HONORABLE MEMBERS OF THE ROCK ISLAND COUNTY BOARD

KENNETH E. MARANDA, CHAIRMAN

The following report of activities and building statistics for the month of NOVEMBER, 2017 is hereby submitted for your information and review:

	<u>NUMBER</u>	<u>AMOUNT</u>
ACCESSORY BUILDINGS	5	\$2,350.00
ALTERATION/RENOVATION	40	\$6,227.00
COMMERICAL	1	\$101.00
CONTRACTOR REGISTRATION	4	\$199.00
DEMOLITION	1	\$50.00
MISCELLANEOUS	12	\$1,262.00
PLUMBING	6	\$765.00
SUBDIVISION FEES	3	\$190.00
ZBA FEES/ZONING RENEWALS	4	\$1,940.00
TOTAL RECEIPTS:	76	\$13,084.00
	ANDALUSIA	-\$185.60
	RICSWCD	-\$800.00
TOTAL NET REVENUE:		\$12,098.40

The estimated total value of all work related to building projects this month

\$667,559.00

(NOVEMBER 2016 totals: 112 Permits, \$29,525.00 with an estimated valuation of \$2,778,521)

Fiscal Year Totals Comparison:

Year	YTD Receipts	YTD Fees	YTD Valuation	YTD New Residences	YTD Fees Waived
2015-16	1573	\$290,112.40	\$24,019,422.00	28	\$0.00
2016-17	1213	\$341,253.55	\$28,405,689.75	31	\$0.00

Respectfully Submitted:



 Gregory Thorpe, Director

HONORABLE MEMBERS OF THE ROCK ISLAND COUNTY BOARD

KENNETH E. MARANDA, CHAIRMAN

The following report of activities and building statistics for the fiscal year of 2016-17 is hereby submitted for your information and review:

	<u>NUMBER</u>	<u>AMOUNT</u>
ACCESSORY BUILDINGS	81	\$21,637.00
AG EXEMPTIONS	14	\$0.00
ALTERATION/RENOVATION	488	\$79,161.00
COMMERICAL	17	\$86,189.00
CONTRACTOR REGISTRATION	219	\$10,950.00
DEMOLITION	25	\$2,500.00
FEE-IN-LEIU	1	\$37,440.00
MISCELLANEOUS	106	\$14,023.00
NEW RESIDENCE	31	\$60,432.00
PENALTIES	11	\$1,577.00
PLUMBING	112	\$18,290.00
SUBDIVISION FEES	27	\$2,300.00
ZBA FEES/ZONING RENEWALS	81	\$20,396.45
TOTAL RECEIPTS:	1213	\$354,895.00
	ANDALUSIA	-\$9,494.40
	HILLSDALE	-\$37.50
	RICSWCD	-\$4,110.00
	TOTAL NET REVENUE:	\$341,253.55

The estimated total value of all work related to building projects this month

\$28,405,689.75

Fiscal Year Totals Comparison:

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Respectfully Submitted:



 Gregory Thorpe, Director