

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2018 County Board Approval	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount
<b>Fund: 001 General Fund</b>						
5 - Property taxes						
1 - Property taxes	\$6,686,639.00	\$6,195,818.37	\$5,954,447.02	\$5,903,591.17	\$5,942,309.30	\$5,930,179.60
5 - Penalties and interest	\$675,000.00	\$706,696.19	\$672,657.53	\$569,838.92	\$659,761.23	\$709,832.82
5 - Property taxes Total:	\$7,361,639.00	\$6,902,514.56	\$6,627,104.55	\$6,473,430.09	\$6,602,070.53	\$6,640,012.42
10 - Fees						
10 - Circuit clerk fees	\$2,024,000.00	\$2,003,943.64	\$1,995,655.12	\$2,184,964.17	\$2,071,301.88	\$2,208,169.29
15 - County recorder fees	\$1,500,000.00	\$1,398,200.45	\$1,285,153.04	\$1,252,657.85	\$936,752.43	\$1,124,250.31
20 - States attorney fees	\$37,800.00	\$58,645.11	\$54,305.73	\$66,411.34	\$37,079.35	\$43,737.93
25 - County sheriff fees	\$281,260.00	\$285,652.91	\$282,832.95	\$312,176.82	\$337,419.27	\$362,929.79
30 - Other	\$1,563,454.00	\$1,733,959.42	\$1,980,601.78	\$1,936,468.76	\$2,196,847.34	\$2,073,031.73
10 - Fees Total:	\$5,406,514.00	\$5,480,401.53	\$5,598,548.62	\$5,752,678.94	\$5,579,400.27	\$5,812,119.05
20 - Intergovernmental						
100 - Salary reimbursements	\$1,189,521.00	\$1,179,085.52	\$1,129,879.68	\$1,250,482.28	\$969,919.36	\$1,295,955.52
105 - Sales and use tax	\$4,966,225.00	\$4,794,332.07	\$4,982,830.94	\$4,874,199.09	\$4,896,797.39	\$4,544,596.50
110 - State income tax	\$1,700,000.00	\$1,719,574.95	\$1,628,577.23	\$1,883,017.99	\$1,694,378.46	\$1,889,108.08
115 - Tax replacement revenue	\$2,500,000.00	\$2,742,286.30	\$2,312,674.70	\$2,309,982.95	\$2,447,606.69	\$2,377,513.81
120 - Other	\$981,763.00	\$1,198,694.37	\$469,137.11	\$498,868.28	\$753,186.13	\$770,775.84
20 - Intergovernmental Total:	\$11,337,509.00	\$11,633,973.21	\$10,523,099.66	\$10,816,550.59	\$10,761,888.03	\$10,877,949.75
25 - Investment earnings	\$33,703.00	\$48,325.10	\$25,011.35	\$22,379.92	\$26,095.33	\$24,232.99
30 - Miscellaneous	\$456,953.00	\$437,106.69	\$712,757.51	\$649,026.43	\$289,416.64	\$500,688.33
35 - Other financing sources						
125 - Transfers from other funds	\$2,103,536.00	\$2,190,333.90	\$1,883,087.80	\$2,256,378.11	\$1,616,509.10	\$1,478,967.61
127 - Transfers from other agencies	\$11,048.00	\$11,048.00	\$6,146.00	\$6,146.00	\$6,146.00	\$12,646.00
130 - Proceeds from sale of capital assets	\$2,250.00	\$13,166.18	\$31,648.85	\$6,164.69	\$462,025.88	\$6,204.76
35 - Other financing sources Total:	\$2,116,834.00	\$2,214,548.08	\$1,920,882.65	\$2,268,688.80	\$2,084,680.98	\$1,497,818.37
<b>Fund Totals: General Fund</b>	<b>\$26,713,152.00</b>	<b>\$26,716,869.17</b>	<b>\$25,407,404.34</b>	<b>\$25,982,754.77</b>	<b>\$25,343,551.78</b>	<b>\$25,352,820.91</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2018 County Board Approval	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount
<b>Fund: 101 Coroner Fee Fund</b>						
10 - Fees						
30 - Other	\$30,000.00	\$35,250.00	\$32,875.00	\$32,475.00	\$29,950.00	\$29,800.00
10 - Fees Total:	\$30,000.00	\$35,250.00	\$32,875.00	\$32,475.00	\$29,950.00	\$29,800.00
25 - Investment earnings	\$100.00	\$121.24	\$203.49	\$176.05	\$140.45	\$105.25
<b>Fund Totals: Coroner Fee Fund</b>	\$30,100.00	\$35,371.24	\$33,078.49	\$32,651.05	\$30,090.45	\$29,905.25

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2018 County Board Approval	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount
<b>Fund: 102 Floodplain Buy Out Grant</b>						
20 - Intergovernmental						
120 - Other	\$0.00	\$46,392.07	\$171,850.05	\$96,657.03	\$558,179.25	\$5,750.00
20 - Intergovernmental Total:	\$0.00	\$46,392.07	\$171,850.05	\$96,657.03	\$558,179.25	\$5,750.00
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$1,500.00	\$5,850.00	\$0.00
<b>Fund Totals: Floodplain Buy Out Grant</b>	\$0.00	\$46,392.07	\$171,850.05	\$98,157.03	\$564,029.25	\$5,750.00

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2018 County Board Approval	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount
<b>Fund: 103 Highway</b>						
5 - Property taxes						
1 - Property taxes	\$1,651,025.00	\$1,588,694.35	\$1,499,888.45	\$1,341,022.43	\$1,273,294.13	\$1,066,852.23
5 - Property taxes Total:	\$1,651,025.00	\$1,588,694.35	\$1,499,888.45	\$1,341,022.43	\$1,273,294.13	\$1,066,852.23
10 - Fees						
30 - Other	\$3,183.00	\$815.72	\$2,424.29	\$4,111.83	\$3,121.20	\$5,238.65
10 - Fees Total:	\$3,183.00	\$815.72	\$2,424.29	\$4,111.83	\$3,121.20	\$5,238.65
20 - Intergovernmental						
120 - Other	\$25,000.00	\$31,042.81	\$12,597.86	\$113,795.38	\$8,532.00	\$163,927.87
20 - Intergovernmental Total:	\$25,000.00	\$31,042.81	\$12,597.86	\$113,795.38	\$8,532.00	\$163,927.87
25 - Investment earnings	\$5,202.00	\$11,444.92	\$5,554.88	\$5,814.09	\$5,464.13	\$4,828.68
30 - Miscellaneous	\$235,000.00	\$312,907.23	\$356,505.66	\$473,230.62	\$431,097.51	\$466,395.07
35 - Other financing sources						
125 - Transfers from other funds	\$661,086.00	\$649,485.87	\$168,941.91	\$169,261.44	\$65,277.12	\$0.00
130 - Proceeds from sale of capital assets	\$0.00	\$0.00	\$7,001.00	\$0.00	\$0.00	\$37,921.56
35 - Other financing sources Total:	\$661,086.00	\$649,485.87	\$175,942.91	\$169,261.44	\$65,277.12	\$37,921.56
<b>Fund Totals: Highway</b>	<b>\$2,580,496.00</b>	<b>\$2,594,390.90</b>	<b>\$2,052,914.05</b>	<b>\$2,107,235.79</b>	<b>\$1,786,786.09</b>	<b>\$1,745,164.06</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2018 County Board Approval	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount
<b>Fund: 104 Bridge</b>						
5 - Property taxes						
1 - Property taxes	\$617,761.00	\$594,550.97	\$565,617.16	\$537,351.69	\$505,846.20	\$166,697.80
5 - Property taxes Total:	\$617,761.00	\$594,550.97	\$565,617.16	\$537,351.69	\$505,846.20	\$166,697.80
20 - Intergovernmental						
120 - Other	\$0.00	\$9,057.72	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$9,057.72	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$2,601.00	\$11,409.77	\$3,942.69	\$2,788.26	\$2,153.21	\$2,211.38
30 - Miscellaneous	\$0.00	\$53,378.95	\$78,892.00	\$0.00	\$276,312.03	\$0.00
<b>Fund Totals: Bridge</b>	\$620,362.00	\$668,397.41	\$648,451.85	\$540,139.95	\$784,311.44	\$168,909.18

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2018 County Board Approval	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount
<b>Fund: 105 Motor Fuel Tax Fund</b>						
20 - Intergovernmental						
100 - Salary reimbursements	\$57,921.00	\$58,400.00	\$115,132.42	\$0.00	\$55,861.88	\$54,272.37
120 - Other	\$1,999,500.00	\$1,986,511.97	\$2,970,780.94	\$2,575,829.80	\$2,971,325.39	\$2,612,361.46
20 - Intergovernmental Total:	\$2,057,421.00	\$2,044,911.97	\$3,085,913.36	\$2,575,829.80	\$3,027,187.27	\$2,666,633.83
25 - Investment earnings	\$32,500.00	\$24,947.73	\$11,557.36	\$10,349.90	\$10,975.62	\$10,298.12
30 - Miscellaneous	\$5,000.00	\$1,485.72	\$99,226.19	\$6,020.55	\$3,140.86	\$9,748.60
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$0.00	\$0.00	\$0.00	\$76.16	\$0.00
130 - Proceeds from sale of capital assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$76.16	\$0.00
<b>Fund Totals: Motor Fuel Tax Fund</b>	\$2,094,921.00	\$2,071,345.42	\$3,196,696.91	\$2,592,200.25	\$3,041,379.91	\$2,686,680.55

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2018 County Board Approval	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount
<b>Fund: 108 Hope Creek</b>						
10 - Fees						
30 - Other	\$6,854,218.00	\$5,840,417.55	\$6,817,739.42	\$7,069,331.49	\$7,260,962.50	\$6,733,532.49
10 - Fees Total:	\$6,854,218.00	\$5,840,417.55	\$6,817,739.42	\$7,069,331.49	\$7,260,962.50	\$6,733,532.49
20 - Intergovernmental						
120 - Other	\$7,666,250.00	\$7,006,030.48	\$7,801,643.64	\$7,887,404.09	\$8,106,187.15	\$9,281,056.81
20 - Intergovernmental Total:	\$7,666,250.00	\$7,006,030.48	\$7,801,643.64	\$7,887,404.09	\$8,106,187.15	\$9,281,056.81
25 - Investment earnings	\$6,215.00	\$2,871.41	\$2,081.29	\$3,656.07	\$5,178.61	\$4,168.99
30 - Miscellaneous	\$20,092.00	\$22,061.82	\$9,934,819.75	\$28,361.44	\$32,760.98	\$3,941,613.41
35 - Other financing sources						
125 - Transfers from other funds	\$2,656,852.00	\$2,494,406.64	\$2,397,021.69	\$3,691,393.98	\$2,378,388.60	\$2,263,716.34
130 - Proceeds from sale of capital assets	\$0.00	\$80.00	\$0.00	\$0.00	\$0.00	\$311.68
35 - Other financing sources Total:	\$2,656,852.00	\$2,494,486.64	\$2,397,021.69	\$3,691,393.98	\$2,378,388.60	\$2,264,028.02
<b>Fund Totals: Hope Creek</b>	\$17,203,627.00	\$15,365,867.90	\$26,953,305.79	\$18,680,147.07	\$17,783,477.84	\$22,224,399.72

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2018 County Board Approval	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount
<b>Fund: 109 Veterans Assistance</b>						
5 - Property taxes						
1 - Property taxes	\$351,029.00	\$354,896.87	\$354,818.85	\$356,736.40	\$357,865.15	\$457,228.93
5 - Property taxes Total:	\$351,029.00	\$354,896.87	\$354,818.85	\$356,736.40	\$357,865.15	\$457,228.93
25 - Investment earnings	\$3,881.00	\$4,428.48	\$2,385.11	\$1,517.80	\$1,368.12	\$984.57
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Totals: Veterans Assistance</b>	\$354,910.00	\$359,325.35	\$357,203.96	\$358,254.20	\$359,233.27	\$458,213.50



# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2018 County Board Approval	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount
<b>Fund: 110 Illinois Municipal Retirement</b>						
5 - Property taxes						
1 - Property taxes	\$4,000,600.00	\$3,391,120.39	\$5,146,199.65	\$3,623,025.92	\$3,330,636.96	\$2,805,180.70
5 - Property taxes Total:	\$4,000,600.00	\$3,391,120.39	\$5,146,199.65	\$3,623,025.92	\$3,330,636.96	\$2,805,180.70
20 - Intergovernmental						
115 - Tax replacement revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$8,007.00	\$13,432.45	\$4,855.32	\$4,922.35	\$2,903.05	\$2,278.71
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Totals: Illinois Municipal Retirement</b>	<b>\$4,008,607.00</b>	<b>\$3,404,552.84</b>	<b>\$5,151,054.97</b>	<b>\$3,627,948.27</b>	<b>\$3,333,540.01</b>	<b>\$2,807,459.41</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2018 County Board Approval	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount
<b>Fund: 111 Federal Social Security</b>						
5 - Property taxes						
1 - Property taxes	\$1,600,000.00	\$1,634,943.27	\$3,217,122.85	\$1,393,265.06	\$1,313,066.12	\$1,281,201.79
5 - Property taxes Total:	\$1,600,000.00	\$1,634,943.27	\$3,217,122.85	\$1,393,265.06	\$1,313,066.12	\$1,281,201.79
20 - Intergovernmental						
110 - State income tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$1,428.00	\$10,739.03	\$2,269.60	\$2,769.70	\$2,734.72	\$2,652.30
30 - Miscellaneous	\$0.00	\$995.59	\$1,205.07	\$2,206.57	\$823.01	\$1,391.80
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Totals: Federal Social Security</b>	\$1,601,428.00	\$1,646,677.89	\$3,220,597.52	\$1,398,241.33	\$1,316,623.85	\$1,285,245.89

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2018 County Board Approval	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount
<b>Fund: 113 Animal Control</b>						
10 - Fees						
30 - Other	\$775,300.00	\$783,824.05	\$790,810.75	\$765,359.56	\$771,064.83	\$771,684.40
10 - Fees Total:	\$775,300.00	\$783,824.05	\$790,810.75	\$765,359.56	\$771,064.83	\$771,684.40
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$1,500.00	\$1,214.36	\$850.60	\$676.77	\$821.09	\$137.28
30 - Miscellaneous	\$36,441.00	\$37,884.77	\$83,845.96	\$30,000.81	\$407,834.90	\$39,614.46
35 - Other financing sources						
125 - Transfers from other funds	\$142,911.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,000.00
130 - Proceeds from sale of capital assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,020.00
35 - Other financing sources Total:	\$142,911.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,020.00
<b>Fund Totals: Animal Control</b>	<b>\$956,152.00</b>	<b>\$822,923.18</b>	<b>\$875,507.31</b>	<b>\$796,037.14</b>	<b>\$1,179,720.82</b>	<b>\$855,456.14</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2018 County Board Approval	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount
<b>Fund: 115 Health</b>						
5 - Property taxes						
1 - Property taxes	\$1,262,549.00	\$1,239,194.97	\$1,193,935.74	\$1,201,853.17	\$897,581.80	\$714,420.04
5 - Property taxes Total:	\$1,262,549.00	\$1,239,194.97	\$1,193,935.74	\$1,201,853.17	\$897,581.80	\$714,420.04
10 - Fees						
30 - Other	\$413,346.00	\$396,398.21	\$443,811.81	\$457,573.32	\$476,480.67	\$439,183.09
10 - Fees Total:	\$413,346.00	\$396,398.21	\$443,811.81	\$457,573.32	\$476,480.67	\$439,183.09
20 - Intergovernmental						
120 - Other	\$2,527,595.00	\$2,839,480.92	\$2,633,159.92	\$2,688,466.92	\$3,374,544.67	\$3,513,941.77
20 - Intergovernmental Total:	\$2,527,595.00	\$2,839,480.92	\$2,633,159.92	\$2,688,466.92	\$3,374,544.67	\$3,513,941.77
25 - Investment earnings	\$1,600.00	\$6,026.99	\$2,254.09	\$1,617.39	\$1,285.89	\$1,600.87
30 - Miscellaneous	\$1,000.00	\$2,664.13	\$4,746.07	\$4,089.24	\$5,917.81	\$10,403.64
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$3,351.00	\$3,334.00	\$13,751.84	\$31,453.73	\$27,323.46
130 - Proceeds from sale of capital assets	\$0.00	\$5,936.70	\$750.00	\$592.00	\$445.00	\$612.00
35 - Other financing sources Total:	\$0.00	\$9,287.70	\$4,084.00	\$14,343.84	\$31,898.73	\$27,935.46
<b>Fund Totals: Health</b>	<b>\$4,206,090.00</b>	<b>\$4,493,052.92</b>	<b>\$4,281,991.63</b>	<b>\$4,367,943.88</b>	<b>\$4,787,709.57</b>	<b>\$4,707,484.87</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2018 County Board Approval	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount
<b>Fund: 117 Child Welfare</b>						
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$960,000.00	\$925,533.87	\$867,885.72	\$1,079,032.09	\$922,592.31	\$1,054,632.88
35 - Other financing sources Total:	\$960,000.00	\$925,533.87	\$867,885.72	\$1,079,032.09	\$922,592.31	\$1,054,632.88
<b>Fund Totals: Child Welfare</b>	\$960,000.00	\$925,533.87	\$867,885.72	\$1,079,032.09	\$922,592.31	\$1,054,632.88

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2018 County Board Approval	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount
<b>Fund: 119 Law Library</b>						
10 - Fees						
30 - Other	\$99,535.00	\$124,417.00	\$119,993.27	\$89,342.50	\$78,230.75	\$79,067.48
10 - Fees Total:	\$99,535.00	\$124,417.00	\$119,993.27	\$89,342.50	\$78,230.75	\$79,067.48
25 - Investment earnings	\$948.00	\$643.26	\$150.28	\$140.30	\$238.38	\$330.82
30 - Miscellaneous	\$0.00	\$19,700.00	\$244.50	\$0.00	\$0.00	\$336.55
<b>Fund Totals: Law Library</b>	\$100,483.00	\$144,760.26	\$120,388.05	\$89,482.80	\$78,469.13	\$79,734.85

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2018 County Board Approval	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount
<b>Fund: 124 Sheriff Crime Laboratory Fund</b>						
10 - Fees						
25 - County sheriff fees	\$500.00	\$553.77	\$813.73	\$693.21	\$961.00	\$1,586.94
10 - Fees Total:	\$500.00	\$553.77	\$813.73	\$693.21	\$961.00	\$1,586.94
25 - Investment earnings	\$0.00	\$51.24	\$20.59	\$18.25	\$14.52	\$9.98
<b>Fund Totals: Sheriff Crime Laboratory Fund</b>	\$500.00	\$605.01	\$834.32	\$711.46	\$975.52	\$1,596.92

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2018 County Board Approval	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount
<b>Fund: 125 Federal Seize &amp; Forfeit Property</b>						
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$0.00	\$1,445.95	\$691.50	\$15,837.04
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$1,445.95	\$691.50	\$15,837.04
25 - Investment earnings	\$0.00	\$237.11	\$130.23	\$145.49	\$149.34	\$127.14
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Totals: Federal Seize &amp; Forfeit Property</b>	\$0.00	\$237.11	\$130.23	\$1,591.44	\$840.84	\$15,964.18



# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2018 County Board Approval	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount
<b>Fund: 126 IDOT Grant Fund</b>						
20 - Intergovernmental						
120 - Other	\$0.00	\$329,731.77	\$259,253.81	\$375,322.71	\$335,428.10	\$0.00
20 - Intergovernmental Total:	\$0.00	\$329,731.77	\$259,253.81	\$375,322.71	\$335,428.10	\$0.00
25 - Investment earnings	\$0.00	\$109.57	\$109.29	\$107.54	\$22.68	\$0.00
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$42,137.14	\$0.00
<b>Fund Totals: IDOT Grant Fund</b>	\$0.00	\$329,841.34	\$259,363.10	\$375,430.25	\$377,587.92	\$0.00

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2018 County Board Approval	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount
<b>Fund: 127 Liability Insurance</b>						
5 - Property taxes						
1 - Property taxes	\$6,041,132.00	\$5,834,153.80	\$2,311,086.75	\$2,315,708.98	\$2,162,395.66	\$904,972.93
5 - Penalties and interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5 - Property taxes Total:	\$6,041,132.00	\$5,834,153.80	\$2,311,086.75	\$2,315,708.98	\$2,162,395.66	\$904,972.93
20 - Intergovernmental						
100 - Salary reimbursements	\$83,254.00	\$72,338.52	\$102,479.57	\$42,197.47	\$72,338.52	\$0.00
120 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$20,500.00	\$12,749.39
20 - Intergovernmental Total:	\$83,254.00	\$72,338.52	\$102,479.57	\$42,197.47	\$92,838.52	\$12,749.39
25 - Investment earnings	\$7,510.00	\$14,507.30	\$3,364.28	\$1,771.55	\$1,027.25	\$655.27
30 - Miscellaneous	\$0.00	\$0.00	\$11,143.81	\$0.00	\$21,743.46	\$3,007.54
35 - Other financing sources						
125 - Transfers from other funds	\$393,090.00	\$8,374.00	\$413,648.00	\$346,385.00	\$180,479.00	\$37,457.00
35 - Other financing sources Total:	\$393,090.00	\$8,374.00	\$413,648.00	\$346,385.00	\$180,479.00	\$37,457.00
<b>Fund Totals: Liability Insurance</b>	<b>\$6,524,986.00</b>	<b>\$5,929,373.62</b>	<b>\$2,841,722.41</b>	<b>\$2,706,063.00</b>	<b>\$2,458,483.89</b>	<b>\$958,842.13</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2018 County Board Approval	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount
<b>Fund: 128 Court Security</b>						
10 - Fees						
15 - County recorder fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30 - Other	\$230,500.00	\$220,712.63	\$232,329.69	\$236,017.23	\$240,274.54	\$248,201.20
10 - Fees Total:	\$230,500.00	\$220,712.63	\$232,329.69	\$236,017.23	\$240,274.54	\$248,201.20
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.14	\$1.19
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$247,260.00	\$167,000.00	\$121,410.37	\$182,244.61	\$184,758.56	\$156,214.57
35 - Other financing sources Total:	\$247,260.00	\$167,000.00	\$121,410.37	\$182,244.61	\$184,758.56	\$156,214.57
<b>Fund Totals: Court Security</b>	<b>\$477,760.00</b>	<b>\$387,712.63</b>	<b>\$353,740.06</b>	<b>\$418,261.84</b>	<b>\$425,033.24</b>	<b>\$404,416.96</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2018 County Board Approval	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount
<b>Fund: 138 Nursing Home Tax Levy</b>						
5 - Property taxes						
1 - Property taxes	\$2,656,597.00	\$2,493,354.71	\$2,396,663.09	\$2,269,451.50	\$2,378,109.12	\$2,257,581.57
5 - Property taxes Total:	\$2,656,597.00	\$2,493,354.71	\$2,396,663.09	\$2,269,451.50	\$2,378,109.12	\$2,257,581.57
25 - Investment earnings	\$255.00	\$1,051.93	\$358.60	\$263.02	\$279.48	\$246.76
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Totals: Nursing Home Tax Levy</b>	\$2,656,852.00	\$2,494,406.64	\$2,397,021.69	\$2,269,714.52	\$2,378,388.60	\$2,257,828.33

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2018 County Board Approval	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount
<b>Fund: 139 Treasurer's Automation</b>						
10 - Fees						
30 - Other	\$39,000.00	\$41,814.60	\$41,937.37	\$41,237.50	\$39,253.30	\$45,209.00
10 - Fees Total:	\$39,000.00	\$41,814.60	\$41,937.37	\$41,237.50	\$39,253.30	\$45,209.00
25 - Investment earnings	\$1,000.00	\$1,229.32	\$812.55	\$221.07	\$334.96	\$271.19
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Totals: Treasurer's Automation</b>	\$40,000.00	\$43,043.92	\$42,749.92	\$41,458.57	\$39,588.26	\$45,480.19

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2018 County Board Approval	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount
<b>Fund: 140 GIS 2005</b>						
10 - Fees						
30 - Other	\$23,500.00	\$24,550.25	\$22,360.25	\$24,126.65	\$25,476.25	\$24,677.75
10 - Fees Total:	\$23,500.00	\$24,550.25	\$22,360.25	\$24,126.65	\$25,476.25	\$24,677.75
25 - Investment earnings	\$1,400.00	\$1,143.63	\$453.91	\$531.59	\$683.38	\$748.35
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$230,000.00	\$229,681.00	\$219,086.00	\$217,954.00	\$194,760.00	\$241,884.00
35 - Other financing sources Total:	\$230,000.00	\$229,681.00	\$219,086.00	\$217,954.00	\$194,760.00	\$241,884.00
<b>Fund Totals: GIS 2005</b>	<b>\$254,900.00</b>	<b>\$255,374.88</b>	<b>\$241,900.16</b>	<b>\$242,612.24</b>	<b>\$220,919.63</b>	<b>\$267,310.10</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2018 County Board Approval	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount
<b>Fund: 141 Collectors Tax Fee</b>						
5 - Property taxes						
5 - Penalties and interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5 - Property taxes Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 - Fees						
30 - Other	\$65,000.00	\$59,010.00	\$64,130.00	\$69,930.00	\$61,140.00	\$79,350.00
10 - Fees Total:	\$65,000.00	\$59,010.00	\$64,130.00	\$69,930.00	\$61,140.00	\$79,350.00
25 - Investment earnings	\$1,100.00	\$1,456.84	\$881.32	\$278.51	\$408.07	\$354.16
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Totals: Collectors Tax Fee</b>	<b>\$66,100.00</b>	<b>\$60,466.84</b>	<b>\$65,011.32</b>	<b>\$70,208.51</b>	<b>\$61,548.07</b>	<b>\$79,704.16</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2018 County Board Approval	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount
<b>Fund: 143 Court Automation</b>						
10 - Fees						
10 - Circuit clerk fees	\$210,000.00	\$206,446.68	\$206,546.21	\$217,053.92	\$222,768.77	\$232,155.88
10 - Fees Total:	\$210,000.00	\$206,446.68	\$206,546.21	\$217,053.92	\$222,768.77	\$232,155.88
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$8,000.00	\$9,529.14	\$5,344.98	\$6,413.10	\$4,153.61	\$5,020.31
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00
130 - Proceeds from sale of capital assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00
<b>Fund Totals: Court Automation</b>	\$218,000.00	\$215,975.82	\$211,891.19	\$223,467.02	\$228,422.38	\$237,176.19



# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2018 County Board Approval	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount
<b>Fund: 144 Probation Service Fees</b>						
10 - Fees						
30 - Other	\$342,500.00	\$336,117.04	\$351,069.23	\$360,034.13	\$400,249.82	\$435,395.16
10 - Fees Total:	\$342,500.00	\$336,117.04	\$351,069.23	\$360,034.13	\$400,249.82	\$435,395.16
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$0.00	\$16,757.73	\$35,174.90	\$23,324.60
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$16,757.73	\$35,174.90	\$23,324.60
25 - Investment earnings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30 - Miscellaneous	\$2,000.00	\$1,059.50	\$1,000.00	\$1,000.00	\$2,260.00	\$2,887.00
35 - Other financing sources						
125 - Transfers from other funds	\$26,896.00	\$17,498.92	\$17,572.39	\$13,114.78	\$13,694.44	\$15,455.68
130 - Proceeds from sale of capital assets	\$0.00	\$0.00	\$0.00	\$785.00	\$0.00	\$950.00
35 - Other financing sources Total:	\$26,896.00	\$17,498.92	\$17,572.39	\$13,899.78	\$13,694.44	\$16,405.68
<b>Fund Totals: Probation Service Fees</b>	\$371,396.00	\$354,675.46	\$369,641.62	\$391,691.64	\$451,379.16	\$478,012.44

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2018 County Board Approval	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount
<b>Fund: 145 County Clerk Document</b>						
10 - Fees						
30 - Other	\$36,567.00	\$40,722.21	\$41,849.68	\$38,171.17	\$40,489.00	\$46,531.17
10 - Fees Total:	\$36,567.00	\$40,722.21	\$41,849.68	\$38,171.17	\$40,489.00	\$46,531.17
25 - Investment earnings	\$960.00	\$873.85	\$262.13	\$309.37	\$284.78	\$254.72
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
130 - Proceeds from sale of capital assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Totals: County Clerk Document</b>	\$37,527.00	\$41,596.06	\$42,111.81	\$38,480.54	\$40,773.78	\$46,785.89

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2018 County Board Approval	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount
<b>Fund: 146 Child Support Maintenance</b>						
10 - Fees						
30 - Other	\$120,000.00	\$72,657.83	\$57,838.64	\$75,561.21	\$95,071.52	\$97,209.55
10 - Fees Total:	\$120,000.00	\$72,657.83	\$57,838.64	\$75,561.21	\$95,071.52	\$97,209.55
20 - Intergovernmental						
120 - Other	\$26,948.00	\$26,760.86	\$32,148.83	\$27,387.00	\$39,093.00	\$68,317.00
20 - Intergovernmental Total:	\$26,948.00	\$26,760.86	\$32,148.83	\$27,387.00	\$39,093.00	\$68,317.00
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$0.00	\$0.00	\$14,444.71	\$0.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$0.00	\$0.00	\$14,444.71	\$0.00	\$0.00
<b>Fund Totals: Child Support Maintenance</b>	\$146,948.00	\$99,418.69	\$89,987.47	\$117,392.92	\$134,164.52	\$165,526.55

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2018 County Board Approval	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount
<b>Fund: 147 Recorder's Document</b>						
10 - Fees						
15 - County recorder fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 - Fees Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$3,500.00	\$2,664.09	\$809.55	\$621.95	\$840.07	\$1,054.32
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,071.47
35 - Other financing sources						
125 - Transfers from other funds	\$359,200.00	\$374,585.40	\$360,128.14	\$367,038.17	\$230,647.68	\$271,634.61
35 - Other financing sources Total:	\$359,200.00	\$374,585.40	\$360,128.14	\$367,038.17	\$230,647.68	\$271,634.61
<b>Fund Totals: Recorder's Document</b>	<b>\$362,700.00</b>	<b>\$377,249.49</b>	<b>\$360,937.69</b>	<b>\$367,660.12</b>	<b>\$231,487.75</b>	<b>\$310,760.40</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2018 County Board Approval	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount
<b>Fund: 149 Drug Court Fund</b>						
10 - Fees						
30 - Other	\$25,000.00	\$23,466.55	\$24,201.32	\$25,044.82	\$25,666.29	\$29,441.87
10 - Fees Total:	\$25,000.00	\$23,466.55	\$24,201.32	\$25,044.82	\$25,666.29	\$29,441.87
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$500.00	\$1,276.31	\$467.00	\$529.11	\$657.13	\$647.79
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Totals: Drug Court Fund</b>	\$25,500.00	\$24,742.86	\$24,668.32	\$25,573.93	\$26,323.42	\$30,089.66

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2018 County Board Approval	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount
<b>Fund: 150 Community Mental Health</b>						
5 - Property taxes						
1 - Property taxes	\$1,693,958.00	\$1,658,919.38	\$1,596,960.48	\$1,659,046.06	\$1,465,056.83	\$1,405,026.74
5 - Property taxes Total:	\$1,693,958.00	\$1,658,919.38	\$1,596,960.48	\$1,659,046.06	\$1,465,056.83	\$1,405,026.74
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$5,200.00	\$9,064.36	\$4,223.09	\$3,522.35	\$2,790.72	\$2,899.16
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Totals: Community Mental Health</b>	\$1,699,158.00	\$1,667,983.74	\$1,601,183.57	\$1,662,568.41	\$1,467,847.55	\$1,407,925.90

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2018 County Board Approval	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount
<b>Fund: 152 Arrestee Medical Cost Fund</b>						
10 - Fees						
30 - Other	\$15,000.00	\$16,606.82	\$18,399.86	\$18,771.10	\$20,180.95	\$21,962.90
10 - Fees Total:	\$15,000.00	\$16,606.82	\$18,399.86	\$18,771.10	\$20,180.95	\$21,962.90
25 - Investment earnings	\$0.00	\$293.52	\$88.50	\$52.08	\$21.61	\$98.80
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Totals: Arrestee Medical Cost Fund</b>	\$15,000.00	\$16,900.34	\$18,488.36	\$18,823.18	\$20,202.56	\$22,061.70

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2018 County Board Approval	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount
<b>Fund: 153 Court Document Storage</b>						
10 - Fees						
30 - Other	\$240,000.00	\$226,859.03	\$225,252.37	\$240,318.65	\$243,580.50	\$247,043.76
10 - Fees Total:	\$240,000.00	\$226,859.03	\$225,252.37	\$240,318.65	\$243,580.50	\$247,043.76
25 - Investment earnings	\$5,000.00	\$6,689.48	\$3,159.36	\$3,017.00	\$2,902.70	\$2,780.55
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
35 - Other financing sources Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
<b>Fund Totals: Court Document Storage</b>	\$245,000.00	\$233,548.51	\$228,411.73	\$243,335.65	\$246,483.20	\$264,824.31



# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2018 County Board Approval	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount
<b>Fund: 155 Cir Clerk Oper &amp; Admin</b>						
10 - Fees						
30 - Other	\$30,000.00	\$24,905.78	\$25,604.26	\$26,003.00	\$26,139.16	\$27,535.26
10 - Fees Total:	\$30,000.00	\$24,905.78	\$25,604.26	\$26,003.00	\$26,139.16	\$27,535.26
25 - Investment earnings	\$1,875.00	\$1,347.89	\$550.32	\$515.54	\$485.80	\$460.31
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Totals: Cir Clerk Oper &amp; Admin</b>	\$31,875.00	\$26,253.67	\$26,154.58	\$26,518.54	\$26,624.96	\$27,995.57

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2018 County Board Approval	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount
<b>Fund: 156 Cir CI Electronic Citations</b>						
10 - Fees						
30 - Other	\$5,500.00	\$5,368.75	\$5,619.89	\$4,081.99	\$0.00	\$0.00
10 - Fees Total:	\$5,500.00	\$5,368.75	\$5,619.89	\$4,081.99	\$0.00	\$0.00
25 - Investment earnings	\$50.00	\$96.74	\$22.29	\$3.48	\$0.00	\$0.00
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Totals: Cir CI Electronic Citations</b>	\$5,550.00	\$5,465.49	\$5,642.18	\$4,085.47	\$0.00	\$0.00

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2018 County Board Approval	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount
<b>Fund: 159 County Extension Education</b>						
5 - Property taxes						
1 - Property taxes	\$225,000.00	\$229,933.07	\$230,126.85	\$228,315.32	\$228,424.89	\$228,623.94
5 - Property taxes Total:	\$225,000.00	\$229,933.07	\$230,126.85	\$228,315.32	\$228,424.89	\$228,623.94
25 - Investment earnings	\$0.00	\$96.97	\$34.42	\$26.47	\$26.83	\$24.99
<b>Fund Totals: County Extension Education</b>	\$225,000.00	\$230,030.04	\$230,161.27	\$228,341.79	\$228,451.72	\$228,648.93

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2018 County Board Approval	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount
<b>Fund: 160 Child Advocacy Fund</b>						
5 - Property taxes						
1 - Property taxes	\$70,000.00	\$74,962.92	\$71,922.01	\$71,342.32	\$71,384.12	\$71,433.80
5 - Property taxes Total:	\$70,000.00	\$74,962.92	\$71,922.01	\$71,342.32	\$71,384.12	\$71,433.80
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$0.00	\$31.63	\$10.76	\$8.27	\$8.38	\$7.81
<b>Fund Totals: Child Advocacy Fund</b>	\$70,000.00	\$74,994.55	\$71,932.77	\$71,350.59	\$71,392.50	\$71,441.61

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2018 County Board Approval	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount
<b>Fund: 183 Hillsdale SSA Tax</b>						
5 - Property taxes						
1 - Property taxes	\$9,261.00	\$8,752.50	\$8,479.53	\$8,335.75	\$8,312.72	\$8,279.45
5 - Property taxes Total:	\$9,261.00	\$8,752.50	\$8,479.53	\$8,335.75	\$8,312.72	\$8,279.45
25 - Investment earnings	\$124.00	\$300.52	\$129.42	\$119.82	\$106.60	\$122.19
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Totals: Hillsdale SSA Tax</b>	<b>\$9,385.00</b>	<b>\$9,053.02</b>	<b>\$8,608.95</b>	<b>\$8,455.57</b>	<b>\$8,419.32</b>	<b>\$8,401.64</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2018 County Board Approval	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount
<b>Fund: 184 Zuma/Canoe Creek SSA Tax</b>						
5 - Property taxes						
1 - Property taxes	\$45,728.00	\$43,127.13	\$41,026.99	\$39,478.13	\$39,528.29	\$37,502.03
5 - Property taxes Total:	\$45,728.00	\$43,127.13	\$41,026.99	\$39,478.13	\$39,528.29	\$37,502.03
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$0.00	\$1,116.00	\$460.12	\$459.97	\$371.39	\$357.26
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Totals: Zuma/Canoe Creek SSA Tax</b>	\$45,728.00	\$44,243.13	\$41,487.11	\$39,938.10	\$39,899.68	\$37,859.29

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2018 County Board Approval	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount
<b>Fund: 202 Jail Lease Debt Service Fund</b>						
5 - Property taxes						
1 - Property taxes	\$2,688,687.00	\$2,710,944.27	\$2,368,434.80	\$1,441,747.28	\$1,541,328.69	\$1,495,520.04
5 - Property taxes Total:	\$2,688,687.00	\$2,710,944.27	\$2,368,434.80	\$1,441,747.28	\$1,541,328.69	\$1,495,520.04
25 - Investment earnings	\$0.00	\$1,144.69	\$355.02	\$167.07	\$181.10	\$163.46
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,692,236.00
<b>Fund Totals: Jail Lease Debt Service Fund</b>	\$2,688,687.00	\$2,712,088.96	\$2,368,789.82	\$1,441,914.35	\$1,541,509.79	\$7,187,919.50

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2018 County Board Approval	2017 Actual Amount	2016 Actual Amount	2015 Actual Amount	2014 Actual Amount	2013 Actual Amount
<b>Fund: 607 TBA</b>						
20 - Intergovernmental						
120 - Other	\$2,500.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$5,604.99
20 - Intergovernmental Total:	\$2,500.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$5,604.99
25 - Investment earnings	\$0.00	\$1,014.47	\$465.75	\$466.38	\$462.24	\$461.18
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$5,605.00
35 - Other financing sources Total:	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$5,605.00
<b>Fund Totals: TBA</b>	\$2,500.00	\$5,014.47	\$465.75	\$466.38	\$462.24	\$11,671.17
<b>Grand Totals:</b>	\$77,651,380.00	\$74,935,756.71	\$85,241,368.04	\$72,786,341.65	\$72,038,726.22	\$78,030,100.93