



Rock Island County
1504 Third Avenue
Rock Island, IL 61201
(309) 558-3619

Mission Statement: "Build the Future and Improve the Quality of Life For Our Community"

Finance & Personnel Committee Agenda

Tuesday June 11th 2019

The Finance and Personnel Committee of the Rock Island County Board will meet at the above date and time in the Conference Room of the Administration Office on the second floor of the County Building, 1504 Third Ave, Rock Island, IL. Agenda as follows:

1. Call to order and roll call
2. Public Comment
3. [Approval of the minutes from the May 2019 meeting](#)
4. [Reports to Committee](#)
 1. [PTAB Intervener Letters- Larry Wilson](#)
5. Consider delinquent tax resolutions
 - a. [Permanent Parcel #1602153007 Tax Payor ID \(09\) 483; Rock Island Township](#)
6. Requests for IMRF benefit protection leave
 - a. [Jan 01 2001 to Feb 28 2001](#)
 - b. [Apr 01 2004 to June 30 2004](#)
 - c. Sep 01 2003 to Oct 31 2003
 - d. Dec 05 2017 to Dec 04 2018
7. [Assessor's Office: Larry Wilson Staffing Request](#)
8. Consideration of First Midwest Program; Overall credit limit increase – April Palmer
9. Consider Highway Items:
 - a. Review and award quotes for repair work on underground storage tanks; Milan facility
10. [Consider transfers of appropriation](#)
11. [Consider appropriation resolutions for funds](#)
12. [Consider claims and TDs](#)
13. [Consider board member per diem/mileage report](#)
14. Committee member opportunity for brief comment (no decisions will be made)
15. Adjourn

Future meetings scheduled for July 8th, August 12th and September 9th 2019



**Rock
Island
County**

Rock Island County
1504 Third Avenue
Rock Island, IL 61201
(309) 558-3619

Finance and Personnel Committee

May 14th 2019 8:30 AM

The Finance and Personnel Committee of the Rock Island County Board will meet at the above date and time in the Conference Room of the Administration Office on the second floor of the County Building, 1504 Third Avenue, Rock Island, IL. Minutes as follows:

1. Call to order and roll call

Members present: D. Cremeens, S. Noyd, L. Moreno, D. Johnston,

Members absent: K. Swanson

Others present: J. Snider, C. Przybyla, L. Ewert,

Dr. R. Simmer arrived late at 8:32 AM

2. Public comment- none at this time

3. Approval of the minutes from the April 9th 2019 meeting

Motion to approve: A. Normoyle

2nd: K. Maranda

4. Reports to the Committee

L. Ewert; Friday May 3rd we mailed 62741 tax statements with total tax collectable \$258.6 million dollars. 13 percent stays at County level tax statements. We have new pies on how much money stays at the County level and how much goes to taxing bodies.

First installment is June 5th. First tax distribution is set for June 20th. Stressful times until the first distribution; Trying to balance and keep accounts are able to make it to that first installment.

General Fund is not in real good shape either. At this time we can't afford to carry any balances; We do have a TAW in place. IMRF did have to borrow \$231,000 internally from working cash; Going into next week we have payroll and vouchers. Trying to get enough money to pay out for that.

Hope Creek, as you know, they are in turmoil; currently on the checkbook end -\$6030. We are waiting to get \$15,000 because they owe payroll \$15,000 because they were short making last Friday's payroll. At the end of the month their bonds are due but I was saving some of their available credit to pay those bonds. We're looking forward to that first distribution. I haven't set up a schedule to pay back loans; will look when the first installment comes in simply because I don't want to have to pay it back and then borrow it again. Trying to get money paid to outstanding vendors.

J. Snider: My monthly report was sent out last Friday. If you have questions, let me know. I reported at GHA that the MPA report was sent out 85 pages; very concise a lot of good objective data. The disappointing thing we found out late Friday the representative from MPA had a family medical emergency so we are no able to go to Committee as a Whole to discuss the report; I also have a summary report on top of that ready to go on the MPA report. We may

have to delay until next month's Committee of a Whole if Mr. Gima is available. The primary reason I'm recommending that is the issue is really cash flow. Louisa illustrates it is dire. Most of you read the article; noted in the MPA report it shows short term debt at \$3.8 million. It was reported I said it was 5.3 million. It was not because we came up with 1.4 It was when it came down to the final report with MPA because decided to not include the tax anticipation warrants which is about 1.4 million. The tax anticipation warrants will be served once property taxes come in. The \$3.8 is actually debt that we cannot serve.

L. Moreno: I thought we needed to have action by this month. Louisa, wasn't time of the essence?

L. Ewert: In my opinion yes. In my opinion, I also thought you shouldn't go out for the MPA audit.

S. Noyd: We paid them all this money and there's only one person who can come to us and give us a report? We're right down to the wire and they drop a bomb on us; I understand things happen, but we spent a lot of money on this, they don't have anyone available to give us this report?

J. Snider: The person who was available is unavailable.

S. Noyd: He's the only person in the company?

J. Snider: Yes. I'll take it on me. I felt like it was important the Board has an objective perspective.

L. Moreno: Is there anything we can do; have a special meeting to still have action on it a week from tomorrow?

J. Snider: No. That's just the reality.

S. Noyd: It's just funny there's no one in the entire agency, system who can give us this report?

J. Snider: He's the specialist who does these reports for the firm.

D. Johnston: Did we learn anything that we already didn't know?

J. Snider: Sure. Its 85 pages. You can read into what you want. Several aspects those are critical to dealing with the facts that it's been mismanaged and micromanaged over the years. That's the reality. Its going to take some significant discussions with ASCME to have a possible turn around. We're competing against the private sector. Pension costs, step increases, we have 250 call outs a month. How do you operate 24/7 when someone takes a sick day? And a staff with agency costs. The shortage of nurses and bills in the house that nurses mandated at certain staffing levels. They want to fine nursing homes for not having a certain level of staffing. The most drastic one is the demographic of nurses. Over fifty percent of nurses working today are 55 and over.

S. Noyd: Is that where our costs are going?

J. Snider: Agency primarily is RNs, CNAs and LPNs.

R. Simmer: They're not paid to scale out there anyway.

J. Snider: They're underpaid. We have staffing, overstaffing issues in certain areas. To address those we have to do it contractually. I hear your frustration and I respect it. There's no one more frustrated than I. There's somethings you can't control.

R. Brunk: In Jim and I's conversations one of the things I asked was is there anyone else with that firm who can dive into this information and give us a clear picture, explanation to the depth we need and there is not. We'll work to get this gentleman in here as soon as we can. In the

meantime it gives everyone an opportunity to go through it and highlight areas you have questions on. Submit questions to Jim and maybe he can forward them to the gentleman from MPA and get some answers ahead of the presentation.

5. Consider IL/IA P25 Communication Project Intergovernmental Agreement

Motion to approve; K. Maranda

2nd. A. Normoyle

Voice vote

Motion carried

D. Johnston: Rock Island currently collects all the money for this; what is the cost to Rock Island County

D. Hart: Rock Island's portion is about \$800,000 infrastructure equipment; end user equipment is years 2-10 \$650,000 ongoing maintenance covered in our normal budget. \$55,000 a year annual ongoing radio maintenance; That would supplement that. Our total cost for a ten year project is about 2.7 million. Up front cost would be paid rather quickly within 24-30 month time is about 2 million dollars. There is a cost schedule in the IGA, how it will be paid out; mostly for physical equipment; new portables, mobiles, correctional officers. The other is actual physical cost of population we serve for tower in

A. Normoyle: So it's based on population?

D. Hart: City of Moline will approve it the same night we will. There are six core agencies Us and City of Moline. It already went to committee of the whole.

D. Johnston: Are these two separate agreements?

K. Swet: One with Scott County and one with Illinois entities.

D. Hart: System has to be up and functioning on the IL and Iowa side.

D. Hart: Scott County is buying more radios.

K. Swet: They also have higher infrastructure costs. The bulk

R. Simmer: Have we ever looked further into combining our dispatching services?

K. Swet: Disrespectfully, that's a completely separate system. These are the radios that people use to call 911. That isn't related to what is on the agenda. This doesn't have anything to do with

K. Swet: This system we're building is not dispatching. 911 call centers are not affected by any way.

D. Hart: This doesn't affect 911. We already have a center .We are only buying That has nothing to do with Rock Island County having a separate dispatching center.

K. Swet: The example of the bank robbery all the agencies couldn't talk to one another; this does solve that problem. This doesn't have to do with QCOM or changes. I think there's a misunderstanding in the systems.

6. Consider delinquent tax resolutions

Motion to approve: K. Maranda

2nd: D. Cremeens

Voice vote

Motion carried

7. Request for IMRF benefit protection

J. Snider: These are standard IMRF documents; employee nearing retirement tow short periods of time. IMRF allows employees to purchase time they have not already earned if they make a contribution and the County has to make a contribution. I'm not sure if it has come to the board level before, has to be certified by the clerk. There is a pension cost but not a large one. It's the same person just two different times. We have a past practice where we allowed this.

D. Johnston: I don't remember this coming before the board but I remember people doing this. It was never approved by the board?

J. Snider: I don't know. Obviously there are local governments that don't allow any of this.

D. Johnston: This individual was on a pension plan before he was vested; could he buy that?

J. Snider: This person took FMLA and didn't use their time. Trying to buy back their time. It's not a lot of money. Main concern was what is our practice, or if it's been approved. I felt it was my responsibility you know and board approves.

R. Simmer; Couple concerns; If we're going to start voting for this, there's no past practice just what was done without our approval . Have they met all requirments for retirement? Already vested and have a few months left.

J. Snider: I can't say for sure its never had board approval. My experience is you do follow past practice; someone signed off on this. My take is we set the precedent. If you want a legal opinion we can get that.

D. Cremeens: I don't think we should have to pay for something we didn't get service for.

A. Normoyle: There are some costs to if you can't keep people. Is it worth \$500. This happened almost 20 years ago. I am more concerned going forward. I have no interest in trying to change that. Is it worth \$300?

J. Snider: I can seek out an opinion from civil. If that's the case you've already set the precedent.

Motion to approve: 3 Yes 4 No

Item tabled for further consideration.

Motion to send to civil for further information

R. Simmer

2nd: A. Normoyle

Motion carried

J. Snider: were able to buy previous years; this is different. Not being lawyer myself, We're trying to deal with the collateral damage of allowing things.

A. Normoyle: How would we move forward putting this to a discussion so in the future we're doing this intentionally?

IMRF that basically were able to buy back time. Yes you have the point that this has occurred. I can't find specifically.. Don is saying approved by the board. That creates another level of practice.

J. Snider: Whoever would say board approved in 2019; we're bound to that. You can say that

R. Simmer: I'd like to send it to legal and we could make them pay that portion. I don't see us being responsible. Why would it be ours to buy back their time?

D. Johnston: It's the contract with IMRF.

J. Snider: Local governments have said no. Past practice weighs heavily on future decisions. My experience local governments sign off on this type of things.

L. Moreno: How soon is this person looking at retiring?

J. Snider: I would have to check that.

We can send go through all the minutes to see if the board has approved it.

D. Cremeens: How much time are we looking at?

L. Moreno: We can withdraw and motion to table this pending language and civil.

8. Motion to approve metal culverts

Motion to approve:

9. Consider transfers of appropriation

Motion to approve K. Maranda

2nd: R. Simmer

10. Consider transfers of appropriations resolution for funds

Motion to approve D. Cremeens

2nd: R. Simmer, S. Noyd

11. Consider claims and TDs

Motion to approve K. Maranda

2nd: S. Noyd

Voice vote

Motion carried

12. Consider board member mileage per diem report

Motion to approve: R. Simmer

2nd: K. Marnada

Voice vote

Motion carried

A. Normoyle: I have a question. Its non-commuting miles that can be claimed. So, the IRS says from my house to here that is a commuting mile so I cannot claim that. If someone went to a meeting here and went to the zoo for another meeting, they'd claim the mileage from here to the zoo? But not the mileage home because that's commuting?

L. Moreno: That's the way I understand it.

D. Johnston: There has always been an argument; this is per diem. What brought it to a head was we had a chairman that was claiming it and was paid a salary. For years people were

charging. I really don't know that you can't do it. From home to here for a meeting like this. That was an argument at the time, years ago.

R. Brunk; Auditor's office looked into it. At one point years ago, standard guidelines to make sure they are aware of.

A. Normoyle; I'd like to understand what the policy is. Or what I am voting for.

D. Cremeens: I've not always claimed it, I claim it now. It was explained to me, I could claim from my home to here.

J. Snider: Coming from a background, I've never seen mileage paid like this before, I have no clue. When they sign off on it, basically they're legally bound. Anything can be made; when you start misappropriating funds, it turns into a bigger issue; it's best to self-police. In my position elected officials are not employees and should not be reimbursed for mileage.

A. Normoyle:

J. Snider: At any time the newspaper could do a FOIA request on our cellphones; could FOIA the data.

D. Simmer: If I am at work and have to come to a meeting, to and from employment. If I go from my employer to Niabi, Loud Thunder. I don't know about those coming from home.

R. Brunk: The states attorney's office looked into at one point some years ago and you might touch base with Ms. Castro if there are some standard guidelines to make sure people are aware of.

A. Normoyle: I'd like to understand the policy and they should be made aware when you join the board. I'm not arguing for or against it, I'd like to understand the policy.

R. Simmer: My accountant told me if I am at work and come to discussion or if I go from my employer ; myself, can't charge to your house.

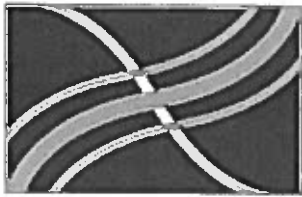
L. Moreno: We could ask the chair to look into that and I would help, Richard.

13. Committee member opportunity for brief comment (no decisions will be made)

14. Adjourn

Motion: K. Maranda

2nd: D. Cremeens



**Rock
Island
County**

To: Taxing Bodies
From: Naomi L. Peiffer
Date: 4/25/19
Re: PTAB Intervener Letters

Enclosed are intervener letters regarding the Arti Inc. Property Tax Appeal Board (PTAB) appeal (attached).

The Board of Review has stipulated to an assessed value of \$300,000 (market value \$900,090).

The current assessed value of this property is \$365,266 (market \$1,095,907).

There will be no further litigation regarding this appeal.

Please contact me if you have any additional questions: (309) 558-3657 or npeiffer@co.rock-island.il.us

Thank you

Naomi Peiffer
Board of Review
Enclosures

OFFICE OF THE
BOARD OF REVIEW
ROCK ISLAND COUNTY, ILLINOIS
1504 THIRD AVENUE, ROCK ISLAND, IL 61201
PHONE: (309)558-3670 FAX: (309)558-3658

Rock Island County Board Of Review
 1504 3rd Avenue Rock Island, IL. 61201 (309) 558-3670

TO: COUNTY TAXES
 FROM: BOARD OF REVIEW
 RE: NITI HIROO PROPERTIES LLC TWP-PIN# 08-0833300025
 1191 19TH ST
 MOLINE IL 61265 1811
 DATE: 04/25/2019

35 Illinois Compiled Statutes 200/16-180 requires, among other things, that affected Taxing Districts be notified of any appeal, filed with the Illinois Property Tax Appeal Board, which requests a change in assessed value of \$100,000.00 or more.

The attached petition requests a valuation change of
\$1,652,662,017

Any taxing body that has a revenue interest in an appeal before PTAB may become an intervening party by filing in triplicate with the Clerk of the Property Tax Appeal Board a Request to Intervene. It must be filed within 60 days after the postmark of this notice. It must also be accompanied by a copy of the resolution of the governing board of the taxing body authorizing its legal representative to file a Request to Intervene on its behalf.

TOWNSHIP 08	MOLINE	2017-2018	
TAX CODE 01	PERCENTAGE	RATE	TAX DUE
COUNTY TAXES	13.0410	1.2436	\$20,552,505
MOLINE TWP.	2.6594	.2536	\$4,191,151
R&B - TWP			
R&B - MUN			
MUN. MOLINE	21.7513	2.0742	\$34,279,516
SCHOOL-40 MOL.	53.5801	5.1094	\$84,441,113
SCHOOL DIST 2			
FIRE DIST			
METRO AIR AUTH.	.7928	.0756	\$1,249,412
LIBRARY			
ROAD BOND			
B.H. COLL #503	5.9522	.5676	\$9,380,510
SANITARY DIST			
DRAINAGE			
HOSPITAL			
CEMETERY			
METRO-TRANSIT	2.2232	.2120	\$3,503,643
RIVER CONS DIST			
FLOOD PROTECT			
SPECIAL DIST 1			
SPECIAL DIST 2			
**TOTAL	100.0000	9.5360	\$157,597,850

RICHARD SCHROEDER
 BOARD OF REVIEW

COMMERCIAL APPEAL
State of Illinois - Property Tax Appeal Board
For Assessment Year 2017

Room 402 Stratton Office Building
401 South Spring Street
Springfield, IL 62706-4001
(T) 217.782.6076
(TTY) 217.785.4427

Suburban North Regional Office Facility
9511 West Harrison Street, Suite LL-54
Des Plaines, IL 60016-1563
(T) 847.294.4121

Information on how to complete this form may be found at ptabil.com

Failure to properly complete this form and provide the necessary documentation shall result in dismissal of your appeal.

I would like the PTAB to make its decision based on the evidence provided (no oral hearing necessary).
 I would like to present my case in person at a hearing. (Note: Location, date, and time will be determined by PTAB.)
If neither box is checked, your appeal will be written based on the evidence.

Are you appealing off a recently issued township equalization factor? (Multiplier) Yes No (Not applicable to Cook County.)

Did you file an appeal with the Property Tax Appeal Board on this Tax Parcel for the prior year? If yes, indicate the Property Tax Appeal Board docket number assigned to the prior appeal: 16-07128

Section I You **MUST** submit **3 copies** of this form, **2 copies** of all evidence and **2 copies** of the board of review's final decision letter, and if your requested assessed valuation change is \$100,000 or more, you **MUST** submit an additional copy of all evidence.

This form must be completed and postmarked within 30 days of the date of notice on the decision you received from the Board of Review. Written evidence must be submitted with this PTAB form. If you are unable to submit evidence with this form, you must request an extension of time in writing for filing the additional evidence with this form. Without a written request for an extension, no additional evidence will be accepted after the submission of this appeal form. **All Appeals MUST be filed at the Springfield Address listed above.** A separate appeal must be filed on each individual Property Identification Number (P.I.N.), or a breakdown may be submitted on an Addendum form (see 2c below). **Faxed appeals will not be accepted.**

Section II

Appellant (Taxpayer) Information

Last Name Arti Inc. (Chad Bhakta)
First Name _____

Address Line 1 1191 19th Street **POST MARKED**
Address Line 2 _____
City Moline **MAR 14 2018**
State IL ZIP 61265
Telephone N/A **PROPERTY TAX APPEAL**
Email Address N/A **BOARD - SPRINGFIELD**

Information on Attorney for Appellant

Last Name McQuellon
First Name Robert W. III
Firm Name _____
Address Line 1 5901 N. Knoxville Avenue
Address Line 2 Suite #101
City Peoria
State IL ZIP 61614
Telephone (309) 282-2640
Email Address bo@mcquellon.com

Petition is hereby made to appeal from the final, written decision of the ~~PTAB County Board of Review~~ which has a date of notice of 2/20/18. You **MUST** submit 2 copies of the Notice of Final Decision by the ~~Board of Review~~. **PTAB**

2a Property ID No. (P.I.N) 08-33-300-023 Township Moline **RECEIVED**
Address of property 1191 19th Street, Moline, IL

2b If appellant is other than owner, give name and address of owner. Name _____
Address Line 1 _____ **MAR 19 2018**
City _____ Address Line 2 _____
State _____ ZIP _____

2c The assessments of the property for the year as made by the (P.I.N. only):
(Use the "Addendum to Petition" form for multiple parcels, which may be found at www.ptabil.com)

1. Board of Review Assessment	Land <u>53,391</u>	Impr./Building <u>311,875</u>	Total <u>365,266</u>
2. Appellant Assessment Requested	Land <u>53,391</u>	Impr./Building <u>146,609</u>	Total <u>200,000</u>

Lines 1 and 2 above **MUST** be completed. Line #1 information is available from the Supervisor of Assessments/County Assessor or the Board of Review offices, or may be on the Notice itself.

2d This appeal is based on (you must check one or more boxes):

- Recent sale - complete Section IV
 - Comparable sales - complete Section V
 - Contention of law - submit legal brief
 - Assessment equity - complete Section V
 - Recent construction - complete Section VI
 - Recent appraisal (enclose 2 copies of the appraisal)
- Evidence:
 I certify that All Evidence is attached to this Appeal Petition.

2e Date 3/13/2018 Signature Robert W. McQuellon III
PTAB10A (rev. 02/12) Attorney or Appellant only PAGE 1 OF 4



Rock Island County

To: Taxing Bodies
From: Rock Island County
Board of Review
Date: 5/3/2019
Re: PTAB Intervenor Letters

The enclosed letters are pertaining to appeals that have been filed with the Property Tax Appeal Board (PTAB). We are required by law (35 ILCS 200/16-180) to notify you of any properties in your district that have filed appeals and have requested a reduction of \$100,000 (assessed value) or more.

Any taxing district effected by these appeals has the right to intervene. This means that you assume responsibility for the defense of the appeal by supplying your own evidence and providing your own attorney, expert witnesses, etc. These rules are explained in the Joint Committee on Administrative Rules (JCAR) Administrative Code Section 1910.60 (d).

This is a notification letter only; if you choose not to intervene in this appeal then no further action is needed.

Please contact me at any time if you have any questions. (309) 558-3657 or npeiffer@co.rock-island.il.us

Thank you.

Naomi Peiffer
Board of Review

OFFICE OF THE
BOARD OF REVIEW
ROCK ISLAND COUNTY, ILLINOIS
1504 THIRD AVENUE, ROCK ISLAND, IL 61201
PHONE: (309)558-3670 FAX: (309)558-3658

Rock Island County Board Of Review
 1504 3rd Avenue Rock Island, IL. 61201 (309) 558-3670

TO: COUNTY TAXES
 FROM: BOARD OF REVIEW
 RE: ROADWAY EXPRESS INC/TAXES TWP-PIN# 11-1628100002
 10990 ROE AVE
 OVERLAND PARK KS 66211 1213
 DATE: 05/06/2019

35 Illinois Compiled Statutes 200/16-180 requires, among other things, that affected Taxing Districts be notified of any appeal, filed with the Illinois Property Tax Appeal Board, which requests a change in assessed value of \$100,000.00 or more.

The attached petition requests a valuation change of
\$333,300

Any taxing body that has a revenue interest in an appeal before PTAB may become an intervening party by filing in triplicate with the Clerk of the Property Tax Appeal Board a Request to Intervene. It must be filed within 60 days after the postmark of this notice. It must also be accompanied by a copy of the resolution of the governing board of the taxing body authorizing its legal representative to file a Request to Intervene on its behalf.

TOWNSHIP 11	BLACKHAWK	2017-2018		
TAX CODE 12		PERCENTAGE	RATE	TAX DUE
COUNTY TAXES		12.4702	1.2436	\$4,145
BLACKHAWK TWP.		1.8170	.1812	\$604
R&B - BLACKHAWK		1.2354	.1232	\$411
R&B - MUN.R.I.		.3289	.0328	\$109
MUN. ROCK ISL.		26.1095	2.6038	\$8,678
SCHOOL-300 RKR		48.6072	4.8474	\$16,156
SCHOOL DIST 2				
FIRE DIST				
METRO AIR AUTH.		.7581	.0756	\$252
LIBRARY				
ROAD BOND				
B.H. COLL #503		5.6916	.5676	\$1,892
SANITARY DIST				
DRAINAGE				
HOSPITAL				
CEMETERY				
METRO-TRANSIT		2.1258	.2120	\$707
RIVER CONS DIST				
FLOOD PROTECT				
BH-RURAL MTAD		.8563	.0854	\$285
SPECIAL DIST 2				
**TOTAL		100.0000	9.9726	\$33,239

RICHARD SCHROEDER
 BOARD OF REVIEW

AMENDED COMMERCIAL APPEAL

State of Illinois - Property Tax Appeal Board

Room 402 Stratton Office Building
401 South Spring Street
Springfield, IL 62706-0002
(T) 217.782.6076
(TTY) 217.785.4427

Suburban North Regional Office Facility
9511 West Harrison Street, Suite 171
Des Plaines, IL 60016-1523
(T) 847.294.4121

For Assessment Year 2017

Information on how to complete this form may be found at www.ptab.illinois.gov

Failure to properly complete this form and provide necessary documentation shall result in dismissal of your appeal.

<input type="checkbox"/>	I would like the PTAB to make its decision based on the evidence provided (no oral hearing necessary).
<input checked="" type="checkbox"/>	I would like to present my case in person at a hearing. (Note: Location, date, and time will be determined by PTAB.)
If neither box is checked, your appeal will be based on the evidence.	

Are you appealing off a recently issued township equalization factor? (Multiplier) yes no (Not applicable to Cook County).

Did you file an appeal with the Property Tax Appeal Board on this Tax Parcel for the prior year? If yes, indicate the Property Tax Appeal Board docket number assigned to the prior appeal: _____

Section I You **MUST** submit **3 copies** of the form, **2 copies** of all evidence and **2 copies** of the board of review's final decision letter and **if your requested assessed valuation change is \$100,000 or more, you MUST submit an additional copy of all evidence.**

This form must be completed and postmarked within 30 days of the date of the date of notice on the decision you received from the Board of Review. **Written evidence must be submitted with this PTAB form.** If you are unable to submit evidence with this form, you must request an extension of time in writing for filing the additional evidence with this form. Without a written request for an extension, no additional evidence will be accepted after the submission of this appeal form. All Appeals **MUST** be filed at the **Springfield Address** listed above. A separate appeal must be filed on each individual Property Identification Number (P.I.N.), or a breakdown may be submitted on an Addendum form (see 2c below). **Faxed appeals will not be accepted.**

Section II

Appellant (Taxpayer Information)

Appellant Roadway Express Inc.
 Last Name Meek
 First Name Kenneth
 Address Line 1 10990 Roe Avenue
 Address Line 2 _____
 City Overland Park
 State KS ZIP 66211
 Telephone (312) 580-2223
 Email Address _____

Information on Attorney for Appellant

Last Name Cullerton
 First Name Patrick
 Firm Name Thompson Coburn
 Address Line 1 55 E. Monroe
 Address Line 2 37th Floor
 City Chicago
 State IL ZIP 60603
 Telephone (312) 580-2223
 Email Address RGroup@thompsoncoburn.com

Petition is hereby made to appeal from the final, written decision of the Rock Island County Board of Review which has a date of notice of 3/2/2018 (and the appeal is being filed in compliance with 35 ILCS 200 /16-160.) You **MUST** submit 2 copies of the Notice of Final Decision by the Board of Review.

2a Property ID No. (P.I.N.) 16-28-100-002 Township Black Hawk
Address of Property 3700 78th Ave W, Rock Island

2b If the appellant is other than owner, give name and address of owner. Name _____
Address _____
street city state ZIP

2c The assessments of the property for the year as made by the (P.I.N. only):
(Use the "Addendum to Petition" form for multiple parcel, which may be found at www.ptab.illinois.gov)

1. Board of Review Assessment	Land <u>269,946</u>	Impr./Building <u>1,063,254</u>	Total <u>1,333,200</u>
2. Appellant Assessment Requested	Land <u>269,946</u>	Impr./Building <u>724,825</u>	Total <u>999,900</u>

Lines 1 and 2 above **MUST** be completed. Line #1 information is available from the Supervisor of Assessments/County Assessor or the Board of Review offices, or may be on the Notice itself.

2d This appeal is based on (you must check one or more boxes)

<input type="checkbox"/> Recent Sale - complete Section IV	<input type="checkbox"/> Assessment equity - complete Section V
<input type="checkbox"/> Comparable Sales - complete Section V	<input type="checkbox"/> Recent Construction - complete Section VI
<input checked="" type="checkbox"/> Contention of Law - submit Legal Brief	<input checked="" type="checkbox"/> Recent appraisal (enclose 2 copies of appraisal)

Evidence I certify that All Evidence is attached to this Appeal Petition.

2e Date March 8, 2019

Signature _____
Attorney or Appellant only

H

State of Illinois Payments May 2019 Receipts

	<u>Receipt Amount</u>	<u>Month Receipt Relates To</u>
State Income Tax (001 335.10)	\$ 355,380.14	Apr-19
Sales and Use Taxes (001 335.20)	\$ 41,518.89	Feb-19
1/4 Cent Sales Tax (001 335.28)	\$ 271,235.31	Feb-19
Auto Leasing Tax (001 335.25)	\$ 7,995.82	Feb-19
Aviation Fuel Tax (001 335.26)	\$ 5,226.23	Feb-19
Local Use Tax (001 335.21)	\$ 42,739.89	Feb-19
Replacement Revenue (001 335.15) (No payment in mths of Feb, Jun, Sept, or Nov)	\$ 646,822.23	Apr-19
Public Defender Salary Reimbursement (001-27 335.89)	\$ 8,556.30	Apr-19
Assessor Salary Reimbursement (001-13 335.85)	\$ 3,243.84	Apr-19
Court Interpreter Reimbursement (001-04 335.43)	\$ -	May-18
Court Admin. SVPCA Reimbursement (001-04 335.44)	\$ 6,330.94	Jan-19 - Feb-19
<u>State's Attorney Office Salary Reimbursements</u>		
State's Attorney salary reim. (001-09 335.80) - other 1/2 in fund 127 properly	\$ 6,180.84	Apr-19
Drug Enforcement Attorney salary reim. (001-09 335.82)	\$ -	Sep-18
<u>Probation Office Salary Reimbursements (001-26 335.87)</u>		
Pretrial reimbursement	\$ 5,116.50	Jan-19
Probation Officer grants-in-aid reimbursement	\$ 158,034.85	Dec-18 - Jan-19
Probation Officer salary reimbursement	\$ 24,452.19	Dec-18 - Jan-19
<i>No State shortfall figured for 7/14-6/15</i>		
Receipt received for Election Judge Reimb (001-05-33 335.45)	\$ 8,100.00	4/2/2019 election



7-Jun-19

Mr. Richard H. Brunk
County Board Chairman

Supplemental Sales Tax comparing current year receipts to prior years.

Jul-16	\$ 329,796.10	Jul-17	\$ 296,699.45	Jul-18	\$ 336,338.37
Aug-16	\$ 333,724.53	Aug-17	\$ 307,206.50	Aug-18	\$ 336,395.71
Sep-16	\$ 323,854.27	Sep-17	\$ 300,731.89	Sep-18	\$ 325,979.86
Oct-16	\$ 322,364.13	Oct-17	\$ 319,301.76	Oct-18	\$ 319,707.34
Nov-16	\$ 315,112.44	Nov-17	\$ 325,686.01	Nov-18	\$ 305,395.47
Dec-16	\$ 372,247.71	Dec-17	\$ 355,636.58	Dec-18	\$ 349,892.53
Jan-17	\$ 267,814.89	Jan-18	\$ 279,442.02	Jan-19	\$ 245,322.29
Feb-17	\$ 287,670.43	Feb-18	\$ 273,951.61	Feb-19	\$ 271,235.31
Mar-17	\$ 374,138.82	Mar-18	\$ 329,827.19	Mar-19	\$ 346,171.86
Apr-17	\$ 297,889.55	Apr-18	\$ 315,074.24		\$ -
May-17	\$ 315,740.41	May-18	\$ 367,043.07		\$ -
Jun-17	\$ 317,800.41	Jun-18	\$ 345,386.53		\$ -
	<u>\$ 3,858,153.69</u>		<u>\$ 3,815,986.85</u>		<u>\$ 2,836,438.74</u>

Very truly yours,

Louisa Ewert

Louisa Ewert
County Treasurer

LE/mc

Months in BOLD reflect reduced amounts due to repayment owed to IDOR <21,162>

LOUISA EWERT, COUNTY TREASURER
SUE ALBERTS, CHIEF DEPUTY
 ROCK ISLAND COUNTY, ILLINOIS
 PO Box 3277, Rock Island IL 61204-3277
 Phone (309) 558-3510 * Fax (309) 558-3511
www.rockislandcounty.org



Contains 30%
recycled post-consumer fiber



IMRF BENEFIT PROTECTION LEAVE

IMRF Form 6.32 (Rev. 02/2013)

Only Member portions of this form are digitally enterable

Avoid delays—read all instructions before completing this form.

PLEASE PRINT - You may also enter information into the PDF Form 6.32 at www.imrf.org.
Print, sign, and mail or fax the form to IMRF (contact information below).

MEMBER'S LAST NAME BURKE	FIRST NAME DANIELLE	MIDDLE INITIAL (JR.SR.II.ETC)	IMRF MEMBER ID OR LAST 4 DIGITS OF SSN 180-1441
STREET (MAILING) ADDRESS 1028 HICKORY ST	CITY, STATE AND ZIP GENESEO, IL 61254	DAYTIME TELEPHONE NUMBER (with area code)	
CURRENT EMPLOYER ROCK ISLAND COUNTY	EMPLOYER IMRF I.D. NUMBER 03058		

CERTIFICATION BY MEMBER

I certify that I will be (or have been) on leave of absence beginning 01/01/2001 and ending 02/28/2001,
DATE (MM/DD/YYYY) DATE (MM/DD/YYYY)
for a total of 2 months. (Indicate on Line 2 below)

I understand that service credit (not more than 12 months) for this leave cannot be established until I have paid my IMRF member contributions in an amount equal to the approximate contributions I would have made if actively employed during the leave of absence, plus interest (if applicable).

MEMBER SIGNATURE X <i>Danielle Burke</i>	DATE (MM/DD/YYYY) <u>04/16/2019</u>
--	--

EMPLOYER AT TIME OF LEAVE <i>Rock Island County</i>	EMPLOYER IMRF I.D. NUMBER <u>03058</u>
--	---

CERTIFICATION BY AUTHORIZED AGENT

This section filled out manually

I certify that (1) I have calculated the estimated employer cost of the above member's leave, (2) I have advised the governing body of the amount of such cost and (3) that it will be paid through future monthly contributions.

1. Average Monthly Earnings (Determine the monthly average by dividing by 12 the IMRF reported earnings for the 12 months prior to the leave)	\$	<u>905</u>	
2. Number of Months Leave (limited to 12 months)		<u>2</u>	
3. Total estimated earnings that would have been paid during the leave of absence (line 1 times line 2)	\$	<u>1810</u>	
4. Average Employer Cost Rate		<u>X 11.00%</u>	
5. Estimated cost of this leave to employer (line 3 times 11%)	\$	<u>199.00</u>	
6. Estimated/exact earnings to be reported when the employee returns to work (see bottom of previous page)	Month in which earnings amount will be reported	Amount \$	
AUTHORIZED AGENT SIGNATURE X	DATE (MM/DD/YYYY)		

CERTIFICATION BY CLERK OR SECRETARY OF GOVERNING BODY

This section filled out manually

I certify that at a regular or special meeting held on _____, the _____'s
DATE (MM/DD/YYYY) EMPLOYER
Governing Body approved the leave of absence stated herein and the estimated employer cost as herein determined.

SIGNATURE X	CLERK OR SECRETARY	DATE (MM/DD/YYYY)
-----------------------	--------------------	-------------------

APPLICATION WILL NOT BE PROCESSED WITHOUT AUTHORIZED AGENT AND BOARD CERTIFICATION

Illinois Municipal Retirement Fund
2211 York Road Suite 500 Oak Brook, IL 60523-2337
Member Services Representatives 1-800-ASK IMRF (1-800-275-4673) Fax: (630) 706-4289
www.imrf.org

Danielle Burke	#248	026	12/17/99 - 12/15/00	
	Gross	Taxable	IMRF RET	IMRF Widows
12/17/99	903.20	862.56	33.87	6.77
12/31/99	903.20	862.56	33.87	6.77
01/14/00	903.20	862.56	33.87	6.77
01/28/00	903.20	862.56	33.87	6.77
02/11/00	903.20	862.56	33.87	6.77
02/25/00	903.20	862.56	33.87	6.77
03/10/00	903.20	862.56	33.87	6.77
03/24/00	903.20	862.56	33.87	6.77
04/07/00	903.20	862.56	33.87	6.77
04/21/00	903.20	862.56	33.87	6.77
05/05/00	924.96	883.33	34.69	6.94
05/19/00	930.40	888.53	34.89	6.98
06/02/00	1296.30	1237.97	48.61	9.72
06/16/00	958.48	915.35	35.94	7.19
06/30/00	958.48	915.35	35.94	7.19
07/14/00	958.48	915.35	35.94	7.19
07/28/00	958.48	915.35	35.94	7.19
08/11/00	958.48	915.35	35.94	7.19
08/25/00	958.48	915.35	35.94	7.19
09/08/00	958.48	915.35	35.94	7.19
09/22/00	958.48	915.35	35.94	7.19
10/06/00	958.48	915.35	35.94	7.19
10/20/00	958.48	915.35	35.94	7.19
11/03/00	958.48	915.35	35.94	7.19
11/17/00	958.48	915.35	35.94	7.19
12/01/00	958.48	915.35	35.94	7.19
12/15/00	Loa			
TOTAL	24643.90	23534.98	924.11	184.81
Avg/26 months	947.84	905.19	35.54	7.11

Only Member portions of this form are digitally enterable



IMRF BENEFIT PROTECTION LEAVE

IMRF Form 6.32 (Rev. 02/2013)

Avoid delays—read all instructions before completing this form.

PLEASE PRINT - You may also enter information into the PDF Form 6.32 at www.imrf.org.
Print, sign, and mail or fax the form to IMRF (contact information below).

MEMBER'S LAST NAME BURKE	FIRST NAME DANIELLE	MIDDLE INITIAL (JR, SR, II, ETC)	IMRF MEMBER ID OR LAST 4 DIGITS OF SSN 180-1441
STREET (MAILING) ADDRESS 1028 HICKORY ST		CITY, STATE AND ZIP GENESEO, IL 61254	DAYTIME TELEPHONE NUMBER (with area code)
CURRENT EMPLOYER ROCK ISLAND COUNTY		EMPLOYER IMRF I.D. NUMBER 03058	

CERTIFICATION BY MEMBER

I certify that I will be (or have been) on leave of absence beginning 04/01/2004 and ending 06/30/2004,
for a total of 3 months. (Indicate on Line 2 below)
DATE (MM/DD/YYYY) DATE (MM/DD/YYYY)

I understand that service credit (not more than 12 months) for this leave cannot be established until I have paid my IMRF member contributions in an amount equal to the approximate contributions I would have made if actively employed during the leave of absence, plus interest (if applicable).

MEMBER SIGNATURE [Signature] DATE (MM/DD/YYYY) 04/16/19

EMPLOYER AT TIME OF LEAVE ROCK ISLAND COUNTY EMPLOYER IMRF I.D. NUMBER 03058

CERTIFICATION BY AUTHORIZED AGENT **This section filled out manually**

I certify that (1) I have calculated the estimated employer cost of the above member's leave, (2) I have advised the governing body of the amount of such cost and (3) that it will be paid through future monthly contributions.

1. Average Monthly Earnings (Determine the monthly average by dividing by 12 the IMRF reported earnings for the 12 months prior to the leave)	\$	<u>1044</u>	
2. Number of Months Leave (limited to 12 months)		<u>3</u>	
3. Total estimated earnings that would have been paid during the leave of absence (line 1 times line 2)	\$	<u>3,132</u>	
4. Average Employer Cost Rate		<u>X 11.00%</u>	
5. Estimated cost of this leave to employer (line 3 times 11%)	\$	<u>345.00</u>	
6. Estimated/exact earnings to be reported when the employee returns to work (see bottom of previous page)	Month in which earnings amount will be reported	Amount \$	

AUTHORIZED AGENT SIGNATURE X DATE (MM/DD/YYYY)

CERTIFICATION BY CLERK OR SECRETARY OF GOVERNING BODY **This section filled out manually**

I certify that at a regular or special meeting held on _____, the _____'s
DATE (MM/DD/YYYY) EMPLOYER
Governing Body approved the leave of absence stated herein and the estimated employer cost as herein determined.

SIGNATURE X CLERK OR SECRETARY DATE (MM/DD/YYYY)

APPLICATION WILL NOT BE PROCESSED WITHOUT AUTHORIZED AGENT AND BOARD CERTIFICATION

Illinois Municipal Retirement Fund
2211 York Road Suite 500 Oak Brook, IL 60523-2337
Member Services Representatives 1-800-ASK IMRF (1-800-275-4673) Fax: (630) 706-4289
www.imrf.org

Danielle Burke	#248	026	04/04/03 - 03/05/04	
	Gross	Taxable	IMRF RET	IMRF Widows
04/04/03	1126.80	1042.43	38.82	7.76
04/18/03	1126.80	1042.43	40.93	8.14
05/02/03	1126.80	1042.43	40.93	8.19
05/16/03	1126.80	1042.43	40.93	8.19
05/30/03	1126.80	1076.09	42.26	11.36
06/13/03	1126.80	1042.43	40.93	8.45
06/27/03	1126.80	1042.43	40.93	8.19
07/11/03	1126.80	1042.43	40.93	8.19
07/25/03	1126.80	1042.43	40.93	8.19
08/08/03	1126.80	1042.43	40.93	8.19
08/22/03	1126.80	1042.43	40.93	8.19
09/05/03	1126.80	1042.43	40.93	8.19
09/19/03	1126.80	1042.43	40.93	8.19
10/03/03	1126.80	1042.43	40.93	8.19
10/17/03	1126.80	1042.43	40.93	8.19
10/31/03	1126.80	1076.09	42.26	8.45
11/14/03	1126.80	1042.43	40.93	8.19
11/28/03	1126.80	1042.43	40.93	8.19
12/12/03	1126.80	1042.43	40.93	8.19
12/26/03	1126.80	1042.43	40.93	8.19
01/09/04	1126.80	1057.80	40.93	8.19
01/23/04	1126.80	1042.43	40.93	8.19
02/06/04	1057.36	991.49	40.93	8.19
02/20/04	0.00	0.00	0.00	0.00
03/05/04	338.57	283.19	11.12	2.22

24 Mo

TOTAL	25846.96	24007.64	941.94	191.58
Avg/22 months	1123.78	1043.81	40.95	8.33

RESOLUTION



WHEREAS, The County of Rock Island, as Trustee for the Taxing Districts therein, has undertaken a program to collect delinquent taxes and to perfect titles to real property in cases in which the taxes on such real property have not been paid, pursuant to 35ILCS 200/21-90, and

WHEREAS, Pursuant to this program, the County of Rock Island, as Trustee for the Taxing Districts therein, has acquired an interest in the following described real estate:

LOT 5 W E BAILEYS 9TH ADD S 28.50 FT Taxpayer#: 090401400

PERMANENT PARCEL NUMBER: 1602153007
Tax Payor ID#: (09) 438

As described in certificate(s): 2014-00898 sold on December 29, 2015

Commonly known as: 1319 14TH ST.

and it appearing to the County Board that it is in the best interest of the County to accept full payment of the delinquent taxes, penalties, interest, and costs from the owner of an interest in said property.

WHEREAS, Elex Roberts, has paid \$7,812.57 for the full amount of taxes involved and a request for surrender of the tax sale certificate has been presented to the County Board and at the same time it having been determined that the County shall receive \$5,345.25 as a return for its Certificate(s) of Purchase. The County Clerk shall receive \$170.00 for cancellation of Certificate(s) and to reimburse the revolving account the charges advanced from this account. Elex Roberts shall receive \$123.00 for overpayment. The remainder is the amount due the Agent under his contract for services.

WHEREAS, your County Board recommends the adoption of the following resolution:

BE IT RESOLVED BY THE COUNTY BOARD OF ROCK ISLAND COUNTY, ILLINOIS, that the Chairman of the Board of Rock Island County, Illinois, hereby authorizes the cancellation of the appropriate Certificate(s) of Purchase on the above described real estate for the sum of \$5,345.25 to be paid to the Treasurer of Rock Island County, Illinois, to be disbursed according to law. This resolution to be effective for sixty (60) days from this date and any transaction between the above parties not occurring within this period shall be null and void.

ADOPTED by roll call vote this _____ day of _____, _____

ATTEST:

CLERK

COUNTY BOARD CHAIRMAN

Rock Island County Monthly Resolution List - June 2019

RES#	Account	Type	Account Name	Parcel#	Township	Total Collected	County Clerk	Auctioneer	Recorder/ Sec of State	Agent	Treasurer
06-19-001	2014-00898	SUR	ELEX ROBERTS	1602153007	ROCK ISLAND	7,935.57	170.00	0.00	0.00	2,297.32	5,345.25
						Totals	\$7,935.57	\$170.00	\$0.00	\$2,297.32	\$5,345.25

_____ Clerk Fees \$170.00
 _____ Recorder/Sec of State Fees \$0.00
 _____ Total to County \$5,515.25

_____ Committee Members

Luis Moreno, Chairman of Finance and Personnel

To the Members of the Finance and Personnel Committee

Back in mid-April, one of my team members accepted a new position in the Information Systems office. The staff member that left was an integral part of our team for over 20 years. She possessed a State Certified Illinois Assessment Officials (CIAO) designation from the Illinois Property Assessment Institute. With her knowledge and experience in our office, it allowed me to have her step into any situation and assist us in certain times of the year.

I explained to Jim Snider my concern regarding our workload and training of our new Administrative Coordinator. Training to do the crucial functions of our office. The Township Assessors and all the taxing districts rely on our office to complete our work on time.

Here is my proposal. It is not a total cure all solution, but it will benefit our office tremendously.

To accomplish the promotions and additional responsibilities, I will not be asking for any new money. I can cover all these proposals in my current budget. The new position will need to have a small budget amendment.

I am asking consideration for the following proposals:

One **NEW** Clerical Specialist II Labor Grade 15 position; The starting pay rate for this position is \$13.88 an hour. **This will need a budget amendment.**

PROMOTING the two current Clerical Specialist II, Labor Grade 15 to Administrative Secretary Labor Grade 17. This will increase two staff member's hourly rates. One from \$13.88 to \$15.22. The second increase will be \$19.44 to \$21.30. **These funds are in my current budget.**

My Chief Deputy is taking on additional responsibilities, including the training of our new Administrative Coordinator and our Clerical Specialist. **Because of these additional duties, allow for this position to be paid according to this additional workload.** My Chief Deputy is paid a salary of \$29,264 and other Chief Deputies are paid \$32,840. My request is that my Chief Deputy be paid comparably with the other Chief Deputies. **These funds are in my current budget.**

The property tax cycle is vital to the County, Municipalities, School Districts, Townships, Fire Protection Districts, Libraries, and other taxing districts.

Thank you for your consideration.

Larry Wilson
Supervisor of Assessments

FINANCE & PERSONNEL

TRANSFER OF APPROPRIATION

WHEREAS, the County Board of Rock Island County, Illinois has adopted an Annual Budget and Appropriation Ordinance for the fiscal period beginning December 1, 2018 and ending November 30, 2019; and

WHEREAS, it now appears desirable and necessary that certain adjustments be made between Appropriation Items in the GENERAL FUND in said Annual Appropriation Ordinance.

NOW, THEREFORE, BE IT RESOLVED, by the County Board of Rock Island County, Illinois, that the amounts herein below set forth and are hereby transferred from the unexpended balance of certain appropriation items in the GENERAL FUND as contained in said Budget and Appropriation Ordinance to certain other Appropriation Items within the same Fund, as follows:

AMOUNT		APPROPRIATION NUMBER	DESCRIPTION
3165.35	FROM	001-05-33 647.00	Election Canvas & Judges
3165.35	TO	001-05-33 522.00	Operating Supplies
374.45	FROM	001-05-33 647.00	Election Canvas Judges
374.45	TO	001-05-33 523.00	Repair/Maintenance Supplies
3000.00	FROM	001-08-20 633.00	Travel
3000.00	TO	001-08-21 633.00	Travel
5000.00	FROM	001-08-10 764.00	Mach & Equipment \$1,000-\$4,999
5000.00	TO	001-08-20 630.00	Training & Education
54.75	FROM	001-25-10 631.00	Professional Services
54.75	TO	001-25-10 521.00	Office Supplies

The Revised Appropriations as herein above set forth shall be in full force and effect from and after this date.

ADOPTED BY THE COUNTY BOARD OF ROCK ISLAND COUNTY, ILLINOIS

THIS 18TH DAY OF JUNE, 2019

Recommendations presented by County Auditor 6/11/19 and approved as to balance available

Approved by Committee of the Whole 6/12/19 to forward to County Board

Presented to County Board 6/18/19 for Approval

ATTEST:

Richard Brunk, County Board Chairman, Rock Island County

Karen Kinney, County Clerk, Rock Island County

Revisions to form approved by Dennis Faust, Assistant States Attorney 1/12/98

FINANCE & PERSONNEL

TRANSFER OF APPROPRIATION

WHEREAS, the County Board of Rock Island County, Illinois has adopted an Annual Budget and Appropriation Ordinance for the fiscal period beginning December 1, 2018 and ending November 30, 2019; and

WHEREAS, it now appears desirable and necessary that certain adjustments be made between Appropriation Items in the BRIDGE FUND in said Annual Appropriation Ordinance.

NOW, THEREFORE, BE IT RESOLVED, by the County Board of Rock Island County, Illinois, that the amounts herein below set forth and are hereby transferred from the unexpended balance of certain appropriation items in the BRIDGE FUND as contained in said Budget and Appropriation Ordinance to certain other Appropriation Items within the same Fund, as follows:

AMOUNT		APPROPRIATION NUMBER	DESCRIPTION
24347.96	FROM	104-18-63 644.00	Outside Contractual
24347.96	TO	104-18-C1 767.00	Infrastructure over \$15,000

The Revised Appropriations as herein above set forth shall be in full force and effect from and after this date.

ADOPTED BY THE COUNTY BOARD OF ROCK ISLAND COUNTY, ILLINOIS

THIS 18TH DAY OF JUNE, 2019

Recommendations presented by County Auditor 6/11/19 and approved as to balance available

Approved by Committee of the Whole 6/12/19 to forward to County Board

Presented to County Board 6/18/19 for Approval

ATTEST:

Richard Brunk, County Board Chairman, Rock Island County

Karen Kinney, County Clerk, Rock Island County

Revisions to form approved by Dennis Faust, Assistant States Attorney 1/12/98

FINANCE & PERSONNEL

TRANSFER OF APPROPRIATION

WHEREAS, the County Board of Rock Island County, Illinois has adopted an Annual Budget and Appropriation Ordinance for the fiscal period beginning December 1, 2018 and ending November 30, 2019; and

WHEREAS, it now appears desirable and necessary that certain adjustments be made between Appropriation Items in the GIS FUND in said Annual Appropriation Ordinance.

NOW, THEREFORE, BE IT RESOLVED, by the County Board of Rock Island County, Illinois, that the amounts herein below set forth and are hereby transferred from the unexpended balance of certain appropriation items in the GIS FUND as contained in said Budget and Appropriation Ordinance to certain other Appropriation Items within the same Fund, as follows:

AMOUNT		APPROPRIATION NUMBER	DESCRIPTION
200.00	FROM	140-28 634.00	Publishing
200.00	TO	140-28 521.00	Office Supplies

The Revised Appropriations as herein above set forth shall be in full force and effect from and after this date.

ADOPTED BY THE COUNTY BOARD OF ROCK ISLAND COUNTY, ILLINOIS

THIS 18TH DAY OF JUNE, 2019

Recommendations presented by County Auditor 6/11/19 and approved as to balance available

Approved by Committee of the Whole 6/12/19 to forward to County Board

Presented to County Board 6/18/19 for Approval

ATTEST:

Richard Brunk, County Board Chairman, Rock Island County

Karen Kinney, County Clerk, Rock Island County

Revisions to form approved by Dennis Faust, Assistant States Attorney 1/12/98

Resolution
Re: General Fund

Whereas, additional funds are required in General Fund #001 to increase Sheriff budget for IPRA grant expenses for the 2018 - 2019 fiscal year, and

Whereas, funds are available from grant funds already received in the General Fund #001 and

Now, therefore, be it resolved by the County Board of Rock Island, Illinois, as follows:

Section 1. An emergency exists as outlined above.

Section 2. An amount of \$1,431.54 to be transferred from grant funds already received in General Fund #001 to the following:

Amount \$1431.54	Appropriation Number 001-08-35 334.20 IPRA17-00-33420	Description State Grant-Public Safety
Amount \$1031.54	Appropriation Number 001-08-35 632.00 IPRA17-20-632	Description Communications
\$400.00	001-08-35 644.00 IPRA17-20 644	Outside Contractual

Section 3. This resolution to become effective immediately.

Done in open meeting this 18th day of June, 2019.

Attest:

Karen Kinney, County Clerk

Richard Brunk
County Board Chairman

Resolution
Re: General Fund

Whereas, additional funds are required in General Fund #001 to increase Sheriff budget for SCAP grant expenses for the 2018 - 2019 fiscal year, and

Whereas, funds are available from grant funds already received in the General Fund #001 and

Now, therefore, be it resolved by the County Board of Rock Island, Illinois, as follows:

Section 1. An emergency exists as outlined above.

Section 2. An amount of \$20,352.76 to be transferred from grant funds already received in General Fund #001 to the following:

Amount	Appropriation Number	Description
\$1970.76	001-08-35 332.31 SCAP16-00-33231	Federal Prisoner SCAAP awards
\$18382.00	001-08-35 332.31 SCAP17-00-33231	Federal Prisoner SCAAP awards

Amount	Appropriation Number	Description
\$1970.76	001-08-35 768.00 SCAP16-50-768	Mach & Equipment over \$5,000
\$18382.00	001-08-35 768.00 SCAP17-50-768	Mach & Equipment over \$5,000

Section 3. This resolution to become effective immediately.

Done in open meeting this 18th day of June, 2019.

Attest:

Karen Kinney, County Clerk

Richard Brunk
County Board Chairman

Resolution
Re: General Fund

Whereas, additional funds are required in General Fund #001 to increase Sheriff EMA budget for printer expenses from CFIndustries donation for the 2018 - 2019 fiscal year, and

Whereas, funds are available from donated funds in the General Fund #001 and

Now, therefore, be it resolved by the County Board of Rock Island, Illinois, as follows:

Section 1. An emergency exists as outlined above.

Section 2. An amount of \$1,699.50.00 to be transferred from donated funds in General Fund #001 to the following:

Amount	Appropriation Number	Description
\$1699.50	001-08-10 364.10	Contributions from private source
Amount	Appropriation Number	Description
\$1699.50	001-08-EM 764.00	Mach & Equipment \$1,000-\$4,999

Section 3. This resolution to become effective immediately.

Done in open meeting this 18th day of June, 2019.

Attest:

Karen Kinney, County Clerk

Richard Brunk
County Board Chairman

Resolution
Re: General Fund

Whereas, additional funds are required in General Fund #001 to increase General County budget for SWAG grant expense for the 2018 - 2019 fiscal year, and

Whereas, funds are available from grant funds already received in the General Fund #001 and

Now, therefore, be it resolved by the County Board of Rock Island, Illinois, as follows:

Section 1. An emergency exists as outlined above.

Section 2. An amount of \$282.98 to be transferred from grant funds already received in General Fund #001 to the following:

Amount	Appropriation Number	Description
\$282.98	001-25-35 337.10 SWAG19-00-33710	Local Grants-General Govt

Amount	Appropriation Number	Description
\$282.98	001-25-35 631.00 SWAG19-20-631	Professional Services

Section 3. This resolution to become effective immediately.

Done in open meeting this 18th day of June, 2019.

Attest:

Karen Kinney, County Clerk

Richard Brunk
County Board Chairman

Resolution
Re: Law Library Fund

Whereas, additional funds are required in Law Library Fund #119 to increase Court Administration budget for expenses associated with donated funds for the 2018 - 2019 fiscal year, and

Whereas, funds are available from contributions already received in the Law Library Fund #119 and

Now, therefore, be it resolved by the County Board of Rock Island, Illinois, as follows:

Section 1. An emergency exists as outlined above.

Section 2. An amount of \$6,772.00 to be transferred from contributions already received in Law Library Fund #119 to the following:

Amount	Appropriation Number	Description
\$6073.00	119-04 522.AL	Operating Supplies-Attorney Lounge
\$699.00	119-04 631.AL	Professional Services-Attorney Lounge

Section 3. This resolution to become effective immediately.

Done in open meeting this 18th day of June, 2019.

Attest:

Karen Kinney, County Clerk

Richard Brunk
County Board Chairman

**Resolution
Re: Collectors Tax Fee Fund**

Whereas, additional funds are required in Collectors Tax Fee Fund #141 to increase Treasurers budget for sale in error claims for the 2018 - 2019 fiscal year, and

Whereas, funds are available from unencumbered funds in the Collectors Tax Fee Fund #141 and

Now, therefore, be it resolved by the County Board of Rock Island, Illinois, as follows:

Section 1. An emergency exists as outlined above.

Section 2. An amount of \$5,000.00 to be transferred from unencumbered funds in Collectors Tax Fee Fund #141 to the following:

Amount	Appropriation Number	Description
\$5000.00	141-11 871.00	Principal

Section 3. This resolution to become effective immediately.

Done in open meeting this 18th day of June, 2019.

Attest:

Karen Kinney, County Clerk

Richard Brunk
County Board Chairman

Fund #		Claims FY19	TDs FY19
001	General Fund	\$ 452,794.11	\$ 303,449.99
101	Coroner Fee	\$ 1,176.11	\$ -
102	Floodplain	\$ -	\$ -
103	Highway	\$ 21,661.88	\$ -
104	Bridge	\$ 24,347.96	\$ -
105	MFT	\$ 17,770.14	\$ -
106	St Atty Drug Enf	\$ 8,504.42	\$ -
108	Hope Creek	\$ 394,030.39	\$ 230,908.33
109	Vets	\$ 9,581.93	\$ -
110	IMRF	\$ -	\$ 184,120.35
111	FICA	\$ -	\$ 994.50
113	Animal Control	\$ 5,983.96	\$ 32,883.56
115	Health Dept	\$ 61,877.19	\$ 51,463.36
117	Child Welfare	\$ 70,207.45	\$ -
119	Law Library	\$ 9,644.25	\$ -
122	Sheriff Foreclosure	\$ -	\$ 15,201.00
125	Federal Seized & Forfeit	\$ -	\$ -
126	IDOT Grant	\$ -	\$ -
127	Liab Ins	\$ 21,851.19	\$ 333,989.23
128	Court Security	\$ 116.45	\$ -
134	Working Cash	\$ -	\$ -
135	Hotel/Motel Tax	\$ -	\$ -
138	Nursing Home Tax Levy	\$ -	\$ -
139	Treas Auto	\$ 3,971.54	\$ -
140	GIS	\$ 26,529.34	\$ -
141	Coll Tax Fee	\$ -	\$ -
143	Court Auto	\$ 3,077.45	\$ 10.00
144	Probation Service	\$ 43,780.58	\$ -
145	County Clerk Document	\$ 5,750.70	\$ -
146	Child Support	\$ -	\$ -
147	Rec Doc	\$ 20,015.30	\$ -
149	Drug Court	\$ 200.00	\$ -
150	Mental Health	\$ 139,767.30	\$ -
152	Arrestee Medical	\$ -	\$ -
153	Court Doc Store	\$ 2,471.87	\$ -
155	Cir Clerk Oper & Admin	\$ 106.25	\$ -
156	Cir Clerk Electronic Citations	\$ -	\$ -
158	COPS	\$ -	\$ -
175	QC MEG	\$ -	\$ 31,137.47
183	Hilsdale	\$ 3,087.71	\$ -
184	Zuma & CC	\$ 1,395.08	\$ -
202	Jail Lease	\$ -	\$ -
501	EHB	\$ 4,230.12	\$ 698,983.37
605	RI County Court Trust	\$ -	\$ -
607	TBA	\$ -	\$ -
610	Town MFT	\$ 52,183.22	\$ -
611	Town Bridge	\$ -	\$ -
612	Treasurer's Trust Fund	\$ -	\$ -
614	Special Collectors	\$ -	\$ -
617	Mobile Homes Current	\$ -	\$ 96.00
618	Forfeitures	\$ -	\$ -
625	Circuit Clerk Probation Trust	\$ -	\$ -
651	DUI	\$ 1,916.00	\$ -
652	Youth Ed/ SAFE Fund	\$ 217.00	\$ -
687	Collector's Prior Year	\$ -	\$ -
	Grand Total ALL County	\$ 1,408,246.89	\$ 1,883,237.16

County Board Mileage
001-02-633

May-19

Vendor #	Member	Miles		Reimburse	Standing Committee \$100	Special Appointments \$60	TOTAL
107248	Adams, David	0		\$ -	\$ 300.00	\$ 60.00	\$ 360.00
	Beck, Dorothy	0		\$ -	\$ 100.00	\$ -	\$ 100.00
102578	Boswell-Loftin, Lauren	0		\$ -	\$ 300.00	\$ -	\$ 300.00
107262	Brunk, Richard	0		\$ -	\$ -	\$ -	\$ -
108023	Burns, Larry	100	C	\$ 56.00	\$ 300.00	\$ 240.00	\$ 596.00
108025	Cremeens, Dewayne	102		\$ 57.12	\$ 300.00	\$ -	\$ 357.12
108022	Deppe, Jeff	0		\$ -	\$ 300.00	\$ 60.00	\$ 360.00
106193	Johnston, Don	0		\$ -	\$ 200.00	\$ -	\$ 200.00
106495	Langdon, Ed	8		\$ 4.48	\$ 300.00	\$ 60.00	\$ 364.48
102639	Maranda, Ken	24		\$ 13.44	\$ 200.00	\$ -	\$ 213.44
107250	Mayberry, Mia	0	C	\$ -	\$ 300.00	\$ -	\$ 300.00
107260	Mielke, Drue	0		\$ -	\$ 300.00	\$ -	\$ 300.00
	Moreno, Luis	0	C	\$ -	\$ 300.00	\$ -	\$ 300.00
103057	Moreno, Patrick A.	0	C	\$ -	\$ 300.00	\$ 180.00	\$ 480.00
105446	Morthland, Richard	0		\$ -	\$ 200.00	\$ -	\$ 200.00
	Normoyle, Angie	0		\$ -	\$ 300.00	\$ -	\$ 300.00
	Noyd, Scott	0		\$ -	\$ 300.00	\$ 60.00	\$ 360.00
	O'Brien, Cecilia	0		\$ -	\$ 200.00	\$ -	\$ 200.00
107261	Oelke, Ron	0		\$ -	\$ 200.00	\$ -	\$ 200.00
	Reagan, Robert	0		\$ -	\$ 100.00	\$ -	\$ 100.00
106407	Simmer, Rodney	18		\$ 10.08	\$ 300.00	\$ -	\$ 310.08
	Sowards, Edna	0		\$ -	\$ 300.00	\$ 60.00	\$ 360.00
108198	Swanson, Kai	0		\$ -	\$ 300.00	\$ 60.00	\$ 360.00
107247	Vyncke, Brian	0	C	\$ -	\$ 300.00	\$ -	\$ 300.00
106408	Westpfahl, J. Robert	34		\$ 19.04	\$ 300.00	\$ 60.00	\$ 379.04
	TOTALS	286		\$ 160.16	\$ 6,300.00	\$ 840.00	\$ 7,300.16