

To the Honorable County Board)
)
County of Rock Island, Illinois)

TAX LEVY ORDINANCE

BE IT AND IT IS HEREBY PROVIDED, ORDERED AND ORDAINED BY THE COUNTY BOARD, COUNTY OF ROCK ISLAND, IN THE STATE OF ILLINOIS, that pursuant to ILCS 5/5-1024, a tax of the sum of Six Million, Eight Hundred Fourteen Thousand, Eight Hundred Thirty-Four Dollars (\$6,814,834) be and the same is hereby levied upon the taxable property within the Corporate Limits of the County of Rock Island, State of Illinois, for collection within the fiscal year beginning December 1, 2020 and ending November 30, 2021. That said Tax Levy herein provided shall be to provide for the necessary County expenditures arising with the said Fiscal year and found and determined as necessary to be raised by taxation for county purposes, in accordance with the Budget made for said Fiscal Year and the Annual Appropriation Ordinance, duly passed by this County Board at this Session, therein specifying the several County purposes and for the amount of each purpose stated separately, for which revenue shall be required for said Fiscal Year.

The several purposes, together with the amount of each purpose stated separately, of that Tax Levy herein made and provided for the payment of the necessary County expenditures and legal liabilities, as follows to-wit:

Tax Levy for Corporate General County Fund Purposes

Dept #	Department Name	Amount
1	Auditor	\$194,581
2	County Board	\$201,631
3	Circuit Clerk	\$1,443,000
4	Court Administration	\$712,720
5-10	County Clerk Admin	\$327,169
5-33	County Clerk Election	\$656,546
6	Coroner	\$244,251
7	Recorder	\$291,055
8	Sheriff	\$11,694,305
9	State's Attorney	\$1,510,668
10	Regional Office of Education	\$59,122

11	Treasurer	\$357,936
13	Assessment	\$302,042
14	Board of Review	\$71,592
16	Information Systems	\$530,225
19	Liquor Commission	\$100
20	COB Maintenance	\$147,305
22	Zoning	\$333,756
25	General County	\$1,196,252
26	Court Services	\$2,668,734
27	Public Defender	\$573,299
29	Human Resources	\$4,405,608
53	County Administration	\$97,939
	Total Levy for Corporate General County Fund	\$ 6,814,834

BE IT, AND IT IS HEREBY FURTHER PROVIDED AND ORDAINED BY THE COUNTY BOARD, COUNTY OF ROCK ISLAND, STATE OF ILLINOIS, that in addition to and in excess of the Tax levied above, the following Special Tax Levies be and the same are hereby levied upon the taxable property within the corporate limits of the County of Rock Island, State of Illinois, for collection within the Fiscal Year beginning December 1, 2020 and ending November 30, 2021. That said Special Tax Levies herein provided shall be to provide for the necessary County expenditures for such special purposes arising in said Fiscal Year, found and determined as necessary to be raised for special County purposes, in accordance with the Budget made for said Fiscal Year and the Annual Appropriation Ordinance duly passed by the County Board at this Session, therein specifying the several special County purposes and for the amount of each special purpose stated separately for which such revenue shall be required for said Fiscal Year, and said Budget and Annual Appropriations Ordinance is hereby incorporated into this Tax Levy Ordinance by reference and the provisions of the Budget and Appropriation Ordinance are incorporated by reference herein as though the same were set forth verbatim.

The several special purposes, together with the amount of each Special Tax Levy stated separately for the Special Purposes herein made and provided for payment of the necessary special County expenditures and legal liabilities are as follows, to-wit:

Tax Levies for Special Fund Purposes

Fund #	Fund Name	Amount
103	Highway Fund	\$2,049,358
	605 ILCS 5/5-601	
104	Bridge Fund	\$674,900
	605 ILCS 5/5-602	
109	Veterans Assistance Fund	\$359,500
	55 ILCS 5/5-2006	
110	Illinois Municipal Retirement Fund	\$4,149,000
	40 ILCS 5/7-1721 & 172	
111	Federal Social Security Fund	\$1,593,000
	40 ILCS 5/21-110 and 110.1	
115	Health Department Fund	\$1,259,500
	55 ILCS 5/5-25001 (Vote 11-04-92)	
127	Liability Insurance Fund	\$8,720,000
	745 ILCS 10/9-107	
138	Nursing Home Tax Levy	\$2,725,934
	55 ILCS 5/5-21001 & 25003 (Votes 04-04-89; 11-07-00)	
150	Community Mental Health	\$1,915,000
	405 ILCS 20/4 (Vote 03-16-76)	
159	County Extension Education	\$228,000
	505 ILCS 45/8(b) (Vote 11-07-95)	
160	Children's Advocacy Center	\$71,000
	55 ILCS 80/5(c) and 80/6 (Vote 03-21-00)	
183	Hillsdale SSA Fund	\$10,210
	35 ILCS 200/27-25	
184	Zuma/Canoe Creek SSA Fund	\$50,416
	35 ILCS 200/27-25	
202	Jail Lease Fund	\$4,982,000
	50 ILCS 20/18	
	TOTAL LEVY FOR SPECIAL PURPOSE FUNDS	\$28,727,192

All of the above in addition and in excess of the taxes levied for Corporate County General Fund purposes, as authorized by Law, but not to exceed, however, the rates provided by Law for Illinois Municipal Retirement Fund, F.I.C.A. (Social Security), Highway, Bridge, Veterans Assistance, Health Department, Liability Insurance, Nursing Home Tax Levy, Community Mental

Health, County Extension Education, Children's Advocacy Center, Hillsdale SSA, Zuma/Canoe Creek SSA and Jail Lease Fund.

If any item or portion thereof of these Tax Levies is, for any reason, held invalid by the decision of any Court of competent jurisdiction, such decision shall not affect the validity of the remaining portion of these Tax Levies.

That, the County Clerk of said County of Rock Island, State of Illinois, be and is hereby instructed and directed to extend the taxes levied upon the several tax books that shall be provided for the extension and collection of taxes in and for said Fiscal Year, in accordance with the provisions of the Law in such cases made and provided.

Done in open meeting this 17th day of November, 2020

Richard H. Brunk, Chairman
Rock Island County Board

ATTEST:

Karen K. Kinney, County Clerk
Rock Island County